

TEXAS HIGHWAY PROJECTS FHWA & OTHER FUNDS¹

THURSDAY, AUGUST 25, 2022 12:52:30 PM

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

TIP PAGE: 1

El Paso Metropolitan Planning Organization

					FY	′ 2023 (SEPT - A	UG)			ti rasa mestapanian riai	any anyuntanian
	COUNTY	CSJ		HWY		PHASE	CIT		OJECT SPON		OE COST
TX DIST. 24	_ EP	3451-01-040		FM 1281		С	Hori		TXDOT	\$	6,000,000
TIP PROJECT NAM		_		ıp.				REVISION DATE:	07/2022		
LIMITS FROM:	Horizon at	Darrington Inte	rsection					MPO PROJECT ID:	A435X		
LIMITS TO:								MTP REFERENCE:	A435X		
TIP DESCRIPTION:		Darrington Inte						FUNDING CATEGOR	Y: CAT 2 TM	1A	
REMARKS:	Program in	n to RMS 2050 I	MTP and RM	S 23-26 TIF							
*Project Sponsor pay	ing for PE ar	nd/or ROW Cost	s, if any.			ROJECT HISTO Admin Amend to I		2022 to FY 2023			
Total Project Cost I				Τ			Authorize	ed Funding by Catego	ry/Share		
Preliminary Engineer	ring: \$2,471	,000		ļ		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cost of	Cat 2M	TMA	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Construction:	\$6,000	,000	Approved	i			. , , ,	¢o.			. , ,
Construction Engine	ering: \$505,9	186	Phases:	rune	d by Share	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$125,7	69 \$	6,000,000								
Indirects:	\$174,6		.,,.								
Bond Financing:	\$0										
Potential Change Or	* -	69									
Total Project Cost:	\$9,403										
PROJECT AMENDA	MENT HISTO	RY									
STIP Rev Date(s		Note/Amend Da	te Note/Am	endment							
05/2020	2022	04/2020			OAE MTD I	D19-23 TIP, and	10 22 STID in I	EV 2022			
7/2020	2022	05/2020	Program	into the Am	ended D20	045 MTP, D21-24	TIP, and 21-2	4 STIP in FY 2022			
01/2022	2023	01/2022	Admin Ar	nend to mo	ve from FY	2022 to FY 2023	3				
07/2022	2023	03/2022	Program	in to RMS 2	2050 MTP	and RMS 23-26 1	TP in FY 2023				
'STIP Rev Date(s	s)' also refers	to TIP Administ	rative Amend	lment (Loca	al Revision	Date					
TX DIST. 24	EP	0924-06-619				C,E	EI P	aso	COEP	\$´	18,000,000
TIP PROJECT NAM			TA POF (OF	F-SYS)		-,-		REVISION DATE:	07/2022	*	,,
LIMITS FROM:		_	•	•	t and wes	t of I-10 at US 54	interchange	MPO PROJECT ID:	S501X		
LIMITS TO:	At Zaragoz		along I-10, 1	mile east a	and west of	Loop 375 interch	•	MTP REFERENCE: FUNDING CATEGOR	S501X	4 □	
TIP DESCRIPTION:	ITS Infra. of Intellige	@Zaragoza/BO	TA POE (OFF	-SYS): The	e Design, C	Construction, and e Americas (BOT		TONDING OXTEGOR	T. OATS IN	"	
REMARKS:	•	n to RMS 2050 I	MTP and RM	S 23-26 TIE	in FV 202	3 - Exempt					
TALIWI WATER.	i iogiaiii ii	1 to 11110 2000 I	TITE GITTE INTO	C 20 20 11F		ROJECT HISTO					
								02045 MTP, D21-24 TI	P and 21-24 S	TIP to program in EV	2023 - Exempt
Total Project	Cost Informa	tion:		Ţ				ed Funding by Catego		to program in i	
Preliminary Engineer				i		Federal Share			Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	, <u>-</u>	Cost of	Cat 3TM	- Teyes	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Construction:	\$15,25	4.000	Approved	Jac STIVII	Mobility	Ψ	ψ10,000,000	φυ	φυ	φυ	ψ10,000,000
Construction Engine		-,	Phases:	; !	Fund						
Contingencies:	\$0	•	18,000,000	Fund	d by Share	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Indirects:	ΨΟ	Ψ	. 5,555,555		. ,	, ·	,,	* -	**	**	,,
	\$96.00	0									
	\$96,00 \$0	0									
Bond Financing:	\$0	0									
	\$0										

PROJECT	AMENDMENI	HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2021	2023	08/2021	Amend D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to program in FY 2022 - Exempt
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - Exempt
'STIP Ray Data(s)'	alen refe	re to TIP Administrat	tive Amendment (Local Revision) Date

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

TIP PAGE: 2

DISTRICT COUNTY CSJ HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0924-06-564 \$12,000,000 TX DIST. 24 ΕP CS С El Paso County EP TIP PROJECT NAME: John Hayes (Darrington/Berryville)(Construction Phase 1) **REVISION DATE:** 07/2022 LIMITS FROM: Pellicano Dr. MPO PROJECT ID: P004X-CAP-1

MTP REFERENCE: LIMITS TO: Montwood P004X-CAP-1 TIP DESCRIPTION: FUNDING CATEGORY: CAT 7 STP-MM, CAT 3 LC John Hayes (Darrington/Berryville)(Construction Phase 1): Build 2-lane roadway (1 lane in

each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes

REMARKS: TPC include PE (CSJ 0924-06-564 programmed in 19-22 TIP), Phase 1 and 2 (CSJ 0924-06-565 programmed in 23-26 TIP FY 2025)

*Project Sponsor paying for PE and/or ROW Costs, if any. PROJECT HISTORY: Program in to RMS 2050 MTP and RMS 23-26 TIP In EV 2023

					rogram in to raivi	5 2000 WITT at	Id I (IVIO 20-20 I II II	11 1 2020		
Total Project Cost	Information:		T			Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$2,555,280		ļ		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat 7	STP-MM	\$7,053,535	\$0	\$0	\$1,763,384	\$0	\$8,816,919
Construction:	\$30,000,000	Approved	Cat 7	CRRSA	\$3,183,081	\$0	\$0	\$0	\$0	\$3,183,081
Construction Engineering	: \$1,500,000	Phases:		A	***,****,***	**	**	**	**	40,100,00
Contingencies:	\$3,000,000	\$12,000,000	Fu	nd by Share	\$10.236.616	\$0	\$0	\$1,763,384	\$0	\$12,000,000
Indirects:	\$0		ļ.	•	,,.	•		. , ,	•	, ,,
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$37,055,280									

PROJECT AMENDMENT HISTORY

	STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment				
	07/2020	2022	05/2020	Program into the Amended	D2045 MTP, D21-	24 TIP, 21-24 STIP, in FY 2022		
	01/2022	2023	12/2020	Amend to add CAT 7 CRR	SAA funds, reduce	CAT 7 STP MM funds, and move	e from FY 2022 to FY 2023	
	07/2022	2023	03/2022	Program in to RMS 2050 N	ITP and RMS 23-26	6 TIP In FY 2023		
	'STIP Rev Date(s)'	also refe	rs to TIP Administra	tive Amendment (Local Revi	sion) Date			
	TX DIST. 24	EP	0924-06-587	CS	C,E	Horizon	Horizon	\$14,971,000
_						DEL ((0) 0 L D L		

TIP PROJECT NAME: N. Darrington Reconstruction REVISION DATE: 07/2022 A432X LIMITS FROM: Eastlake Boulevard MPO PROJECT ID: A432X LIMITS TO: Oxbow Drive

MTP REFERENCE: TIP DESCRIPTION: N. Darrington Reconstruction: Reconstruction of an existing 4-lane roadway FUNDING CATEGORY: CAT 7 STP-MM, SWPE, CRRSAA

REMARKS: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023

PROJECT HISTORY:

Admin Amend to to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, and move from FY 2022 to

FY 2023

Total Project Cost	Information:		Ţ				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$3,260,000		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$1,070,000	Cost of	Cat	7	STP-MM	\$7,453,535	\$0	\$0	\$1,863,384	\$0	\$9,316,919
Construction:	\$15,310,000	Approved	Cat	SBPE	SWPE	\$0	\$2,471,000	\$0	\$0	\$0	\$2,471,000
Construction Engineering:	\$3,050,000	Phases:	Cat	7	CRRSA	\$3.183.081	\$0	\$0	\$0	\$0	\$3,183,081
Contingencies:	\$2,090,000	\$14,971,000	Out	'	A	ψο, 100,001	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψο, 100,001
Indirects:	\$0		j.	Fund	l by Share	\$10.636.616	\$2,471,000	\$0	\$1,863,384	\$0	\$14,971,000
Bond Financing:	\$0		į	ı unu	by Charc	ψ10,000,010	ΨΣ, 47 1,000	Ψ	ψ1,000,004	Ψ	ψ14,571,000
Potential Change Order:	\$0										
Total Project Cost:	\$24 780 000										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2020	2022	01/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to move from FY 2030 to FY 2022.
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022.
01/2021	2022	09/2021	Administratively ame D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$2,471,000 of CAT 3 with SWPE funds in FY 2022
01/2022	2023	12/2021	Admin Amend to to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, and move from FY 2022 to FY 2023
07/2022	2023	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023
'STIP Rev Date(s)' a	also refe	rs to TIP Administrat	tive Amendment (Local Revision) Date

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EL PASO DISTRICT PROJECTS

FY 2023 (SEPT - AUG)

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-613	N/A	Т	El Paso	Co	unty EP	\$2,245,213
TIP PROJECT NAI	ME: Regional	l Transit Start-up ass	istance for FY23		REVISION I	DATE: 07	7/2022	
LIMITS FROM:	County W	/ide			MPO PROJ	ECT ID: TO	001-3	
LIMITS TO:	County W	/ide			MTP REFEI	RENCE: TO	001-3	
TIP DESCRIPTION	l: Regional	Transit Start-up assist	ance for FY23		FUNDING C	CATEGORY: CA	AT 5	
REMARKS:			3 years (Year1:0924-06-6	15 Year2:0924-06-612 21	-24 VOC (Kg/Da	ay): 2.784 C	O (Kg/Day): 44.015	
	TIP).Not	Transfer or Construction	on project.		NOX (Kg/Da	ay): 2.182 Pi	M 10 (Kg/Day): 1.041	

						PROJECT HISTO		RMS 23-26 TIP in F	V 2022 EVEM	oT.	
Total Project Cost	Information:		Ţ		<u>ir</u>	Togram in Kivio A		d Funding by Cate		<u></u>	
Preliminary Engineering:	\$0		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	5	CMAQ	\$1,796,170	\$0	\$0	\$449,043	\$0	\$2,245,213
Construction:	\$4,139,859	Approved		Fun	d by Share	\$1,796,170	\$0	\$0	\$449.043	\$0	\$2,245,213
Construction Engineering	: \$0	Phases:	1	ı un	u by Silait	\$ \$1,790,170	φυ	φυ	\$449,043	φυ	\$2,24J,21J
Contingencies:	\$0	\$2,245,213									
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$4,139,859	_									
PROJECT AMENDMEN	T HISTORY										

		•					
STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment				
07/2020	2023	05/2020	Program amended D2045	MTP, D21-24 TIP and	121-24 STIP in FY 2023		
07/2022	2023	03/2022	Program in RMS 2050 MTF	P and RMS 23-26 TIP	in FY 2023 - EXEMPT		
'STIP Rev Date(s)'	also refe	rs to TIP Administrati	ve Amendment (Local Revi	sion) Date			
TX DIST. 24	EP	0924-06-611	CS	C,E	El Paso	COEP	\$20,659,189

TIP PROJECT NAM	E: Sean Haggerty Dr Extension	REVISION DATE:	07/2022
LIMITS FROM:	Nathan Bay Dr	MPO PROJECT ID:	B201X-CAP
LIMITS TO:	Dyer St	MTP REFERENCE:	B201X-CAP

Sean Haggerty Dr Extension: Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St. TIP DESCRIPTION: FUNDING CATEGORY: CAT 7, SWPE, CRRSAA

REMARKS: PROJECT HISTORY: Program into the RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2023 Total Project Cost Information: Authorized Funding by Category/Share

Preliminary Engineering:	\$2,031,152				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat 7	STP-MM	\$14,356,281	\$0	\$0	\$3,589,070	\$0	\$17,945,351
Construction:	\$16,811,519	Approved	Cat 7	CRRSA	\$1.303.838	\$0	\$0	\$0	\$0	\$1,303,838
Construction Engineering	: \$2,437,670	Phases:		Α	* 1,000,000	**	**	**	**	* ',,
Contingencies:	\$0	\$20,659,189	Cat SB	PE SWPE	\$0	\$1,410,000	\$0	\$0	\$0	\$1,410,000
Indirects:	\$288,738		Fu	nd by Share	\$15,660,119	\$1.410.000	\$0	\$3.589.070	\$0	\$20,659,189
Bond Financing:	\$0			ina by Onaic	ψ10,000,113	ψ1,410,000	Ψ	ψ5,505,010	ΨΟ	Ψ20,000,100
Potential Change Order:	\$0									

munects.	Ψ200,730		Fund b	v Share	\$15,660,119	\$1.410.000	\$0	\$3.589.070	\$0	\$20.659.189
Bond Financing:	\$0		, and b	y Chare	ψ10,000,110	ψ1, τ10,000	ų,	40,000,010	Q	\$20,000,100
Potential Change Order:	\$0									
Total Project Cost:	\$21,569,079									
PROJECT AMENDMENT	HISTORY									
STIP Rev Date(s) F	Y(s) Note/Ameno	Note Note/Δmc	ndment							

•			
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
09/2021	2023	09/2021	Admin amed D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$1,410,000 of CAT 3 with SWPE funds in FY 2023
01/2022	2023	12/2021	Admin Amend to add \$1,303,838 of CRRSAA funds, and reduce CAT 7 STP funds to \$17,945,351 in FY 2023
07/2022	2023	03/2022	Program into the RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2023
'STIP Rev Date(s	s)' also refers	to TIP Administ	rative Amendment (Local Revision) Date

LIMITS TO:

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

TIP PAGE: 4

FY 2023 (SEPT - AUG) DISTRICT COUNTY **HWY PHASE** CITY PROJECT SPONSOR YOE COST TX DIST. 24 FP 3592-01-009 SH 178 C El Paso **TXDOT** \$193,500,000 **REVISION DATE:** 07/2022

TIP PROJECT NAME: SH 178 OPERATIONAL IMPROVEMENTS LIMITS FROM:

NM/TX STATELINE IH 10

TIP DESCRIPTION: SH 178 OPERATIONAL IMPROVEMENTS: Interchange improvements to include grade separation(s), rebuild I-10 overpass, U-turns, 4 Direct Connectors (DC) (3, 2-lane DC and

only EB to WB DC will be 1-Lane)

REMARKS: Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023

MPO PROJECT ID:

MTP REFERENCE:

P136X

P136X FUNDING CATEGORY: CAT 12 Strategic Priority

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$9,481,500 Federal Share State Share Regional Share **Local Share Lcl Contribution Total Share** Right Of Way: \$0 Cost of Cat 12 Strategic \$154,800,000 \$38,700,000 \$0 \$0 \$193.500.000 \$0 Approved Construction: \$193,500,000 Priorty Phases: Construction Engineering: \$10,583,391 Fund by Share \$154,800,000 \$38,700,000 \$0 \$0 \$193,500,000 \$10,676,160 Contingencies: \$193,500,000 Indirects: \$5,273,511 Bond Financing: \$0 Potential Change Order: \$2,669,040

PROJECT AMENDMENT HISTORY

Total Project Cost:

REMARKS:

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

\$232,183,602

Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023 07/2020 2023 05/2020 07/2022 2023 03/2022 Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST 24 ΕP 0665-02-002 SS320 С El Paso TXDOT \$20.497.532

TIP PROJECT NAME: Spur 320 PH I (BU 54 to Railroad Dr) **REVISION DATE:** 07/2022 LIMITS FROM: MPO PROJECT ID: P201B-CAP BU 54 (Dyer Street) LIMITS TO: Railroad Drive MTP REFERENCE: P201B-CAP TIP DESCRIPTION: Spur 320 PH I (BU 54 to Railroad Dr): SS320 Borderland Expressway Phase I: Construct 2- FUNDING CATEGORY: CAT 2M, CAT 11B

lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$2,500,000 Federal Share State Share **Regional Share Local Share** Lcl Contribution **Total Share** Right Of Way: \$2,520,000 Cost of CAT 2 Cat 2M \$8,398,026 \$2,099,506 \$0 \$0 \$10,497,532 \$0 Approved Construction: \$20,479,532 \$0 Cat 11 Ride \$8,000,000 \$2,000,000 \$0 \$0 \$10,000,000 Phases: Construction Engineering: \$1,642,611 11 B Contingencies: \$1,455,325 \$20,479,532 Fund by Share \$16,398,026 \$0 \$0 \$0 \$4.099.506 \$20,497,532 Indirects: \$624.321 Bond Financing: \$0 Potential Change Order: \$363,831

PROJECT AMENDMENT HISTORY

Total Project Cost:

FY(s) STIP Rev Date(s) Note/Amend Date Note/Amendment

\$29,585,620

11/2021 2023 10/2021 Amend D2045MTP, Amended D2045MTP, D21-24 TIP to program in FY 2023

07/2022 2023 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023

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EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2023 (SEPT - AUG)



DISTRICT	COUNTY	CSJ		нм	IY	PHASE	CI CI	TY	PROJECT SPO	NSOR	YOE COST
TX DIST. 24	EP	0924-06-56	6	VARIO	OUS	С	EIP	aso	COEP		\$3,669,976
TIP PROJECT NAM	ME: Traffic I	Management Ce	nter Upgrade	e Phase	2			REVISION DATE:	07/2022		
LIMITS FROM:	City of E	I Paso city limits						MPO PROJECT ID	: S301E		
LIMITS TO:	City of E	I Paso city limits						MTP REFERENCE	: S301E		
TIP DESCRIPTION						e of the City of El		FUNDING CATEGO	ORY: CAT 5 CM	ЛAQ	
					wide. P1 is the	design phase. P2	2-5 are the	VOC (Kg/Day): 17.5	51 CO (Kg/D	ay): 340.135	
DEMARKO.	•	entation&constru		•	4 00 F00 DL 0	. 0004 00 507 D	- 4- 0004 00	NOX (Kg/Day): 44.5	538 PM 10 (K	g/Day): 50.758	
REMARKS:	, ,):0924-06-566 in d Ph 5: 0924-06-			4-06-566, Ph 3	: 0924-06-567, Pl	n 4: 0924-06-				
	500, and	11 11 3. 0324-00-	303 111 23-20								
*Drainet Changer no	wing for DE	and/ar DOW Car	ata if anu		lē	PROJECT HISTO					
*Project Sponsor pa	aying for PE	and/or ROW Cos	sis, ii ariy.					and RMS 23-26 TIP in	FY 2023 - EXE	MPT	
Total Project	Cost Inform	nation:		Ţ	-			ed Funding by Cate		:::::::::::::::::::::::::::::::::::::::	
Preliminary Engine		60,329		İ		Federal Share			Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cost of	Cat 5	5 CMAQ	\$2,935,981	\$0	\$0	\$733,995	\$0	\$3,669,976
Construction:	\$17,	122,380	Approved	į	Fund by Share	\$2,935,981	\$0	\$0	\$733,995	\$0	\$3,669,976
Construction Engine	eering: \$3,02	21,596	Phases:	į	rund by Snare	₹ \$2,935,961	φU	ΦU	\$133,993	\$0	\$3,009,970
Contingencies:	\$0		\$3,669,976								
Indirects:	\$319	,404									
Bond Financing:	\$0										
Potential Change O	rder: \$0										
Total Project Cost	: \$25,8	823,709									
PROJECT AMEND	MENT LICT	OBV									
			ata Nata/A	. a m al m	4						
STIP Rev Date(s) FY(s)	Note/Amend D	ate Note/Am	iename	ent						

07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023						
02/2022	2023	01/2022	Amend to remove PE phase and reduce CAT 5 CMAQ funding to \$3,669,976						
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT						
'STIP Rev Data(s)' also refers to TIP Administrative Amendment // ocal Revision) Data									

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EL PASO DISTRICT PROJECTS





				FY	2024 (SEPT - A	UG)				
DISTRICT CO	UNTY C	SJ	HWY		PHASE	CIT	Y F	PROJECT SPO	NSOR \	OE COST
TX DIST. 24	EP 0924	-06-609	CS		C,E	El Pa	aso	COEP	9	\$1,869,824
TIP PROJECT NAME:	Border Highway	West Shared Use F	ath				REVISION DATE:	07/2022		
LIMITS FROM:	Racetrack (2) inte	rchange					MPO PROJECT ID:	E112X		
LIMITS TO:	Executive Center	(2) interchange					MTP REFERENCE:	E112X		
TIP DESCRIPTION:	Border Highway V	Vest Shared Use Pa	th: Project i	includes inst	allation of an 11-	foot asphalt	FUNDING CATEGO	RY: CAT 5		
İ	pavement hike an	d bike trail with irriga	ited landsc	aping.			VOC (Kg/Day): 0.22	1 CO (Kg/D	ay): 2.964	
REMARKS:	Program into RMS	S 2050 MTP and RM	S 23-26 TI	P in FY 2024	4 - EXEMPT		NOX (Kg/Day): 0.16	4 PM 10 (K	g/Day): 0.014	
Total Project Cos	st Information:		Ţ	<u>-</u>	lighway West Sh		d Funding by Cated	ory/Share		
Preliminary Engineering			į		Federal Share			Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat 5	CMAQ	\$1,495,859	\$0	\$0	\$373,965	\$0	\$1,869,824
Construction:	\$1,112,000	Approved	Fur	nd by Share	\$1,495,859	\$0	\$0	\$373,965	\$0	\$1,869,824
Construction Engineerin	g: \$414,560	Phases:	i ui	ild by Silaie	ψ1,495,059	ΨΟ	ΨΟ	ψ373,303	φυ	ψ1,003,02 4
Contingencies:	\$0	\$1,869,824								
Indirects:	\$22,898									
Bond Financing:	\$0									
D ((') O)	00									

\$1,892,722

Potential Change Order: \$0

Total Project Cost: \$1,

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
11/2021	2024	07/2021	Amend D2045 MTP, AmendedD2045MTP, D21-24TIP and 21-24STIP to change project name to Border Highway West Shared Use Path
07/2022	2024	03/2022	Program into RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
 'STIP Rev Date(s)'	also refe	ers to TIP Administrat	ive Amendment (Local Revision) Date

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EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM



12.52.50 T W					FI PAS	SO DISTRICT PR	OJECTS			-	~
						2024 (SEPT - A				El Paso Metropolitan Pl	anning Organization
DISTRICT	COUNTY	CSJ		HWY		PHASE	CIT	ΓY F	ROJECT SPOR	NSOR	YOE COST
TX DIST. 24	EP	0924-06-57	0	CS		C,E	El P	aso	COEP		\$2,572,079
TIP PROJECT NAM	E: Downto	wn Bicycle Imp	rovements P	hase I				REVISION DATE:	07/2022		
LIMITS FROM:	Various	(Please see TIP	page history	for complete	e street nam	nes)		MPO PROJECT ID:	M089A		
LIMITS TO:	Various	(Please see TIP	page history	for complete	e street nam	nes)		MTP REFERENCE:	M089A		
TIP DESCRIPTION:						DowntownToInclu		FUNDING CATEGO	RY: CAT 5 CN	ЛAQ	
						arkings,&Protecte		VOC (Kg/Day): 0.20	3 CO (Kg/D	ay): 3.778	
	TheProje	ectWillincludeRo	oadDietsAsso	ciatedSigna	ge,Wayfind	ing,Striping,&Inte	rsection I reat	NOX (Kg/Day): 0.11	8 PM 10 (K	g/Day): 0.196	
REMARKS:		in to RMS 2050	MTP and RN	/IS 23-26 TI	P in FY 202	4 - FXFMPT					
	og.a	10 2000		20 20	0_						
					!Ē	ROJECT HISTO	RV·				
								nd RMS 23-26 TIP in	FY 2024 - EXEI	MPT	
Total Project	Cost Inform	nation:		Ţ			Authorize	ed Funding by Categ	ory/Share		
Preliminary Engineer	ring: \$428	,357		j		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cost of	Cat 5	CMAQ	\$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079
Construction:	\$2,14	13,722	Approved	Fun	d by Share	\$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079
Construction Engine	ering: \$0		Phases:	i un	u by Silaic	Ψ2,037,003	ΨΟ	Ψ	ψ51-,-10	ΨΟ	Ψ2,312,013
Contingencies:	\$0		\$2,572,079								
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Or	der: \$0										
Total Project Cost:	\$2,57	72,079									
PROJECT AMEND	MENT HIST	ORY									
STIP Rev Date(s	s) FY(s)	Note/Amend D	ate Note/Am	nendment							
07/2018	2022	05/2018	Program	n D2045 MT	P, D19-22 T	TIP, 19-22 STIP,	in FY 2022.				
								Santa Fe; Main from			
								om Santa Fe; Virginia			

07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022. From: El Paso from Franklin; El Paso from Sheldon; Main from Santa Fe; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Main; El Paso to Paisano; Main to El Paso; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
11/2019	2022	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to reduce CAT 5 CMAQ from \$4,272,273 to \$2,572,079 and update the Limits in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
01/2021	2024	12/2021	Admin Amend to move from FY 2022 to FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2022	2024	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia

DISTRICT

TX DIST. 24

LIMITS TO:

REMARKS:

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS FY 2024 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST

Socorro

TIP PROJECT NAME: Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction LIMITS FROM: FM 76 North Loop Dr

0924-06-607

SH 20 - Alameda Avenue

REVISION DATE: 07/2022 MPO PROJECT ID:

A527X-CAP-1 MTP REFERENCE: A527X-CAP-1

FUNDING CATEGORY: CAT 7, CAT 3 LC

Socorro

TIP PAGE: 8

\$14,971,134

TIP DESCRIPTION:

COUNTY

FP

Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction: Build 4 lane roadway and shared-use path

Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024

CS

*Project Sponsor paying for PE and/or ROW Costs, if any

Total Project Cost	Information:		!	Authorized Funding by Category/Share								
Preliminary Engineering:	\$3,415,820		İ		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Right Of Way:	\$1,500,000	Cost of	Cat 3	LC Local	\$0	\$0	\$0	\$0	\$9,971,134	\$9,971,134		
Construction:	\$11,518,378	Approved	İ	Contribu								
Construction Engineering	: \$1,727,756	Phases:	1	tion								
Contingencies:	\$1,725,000	\$14,971,134		(TRZ)	*	•	•	* * * * * * * * * * * * * * * * * * *	•	A= 000 000		
Indirects:	\$0		Cat 7	STP-MM	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000		
Bond Financing:	\$0		F	und by Share	\$4,000,000	\$0	\$0	\$1,000,000	\$9,971,134	\$14,971,134		
Potential Change Order:	\$0											

PROJECT AMENDMENT HISTORY

Total Project Cost:

LIMITS TO:

STIP Rev Date(s) Note/Amend Date Note/Amendment FY(s)

\$19.886.954

7/2020 2024 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 07/2022 2024 03/2022

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

COEP \$5,000,000 TX DIST. 24 0924-06-567 FI Paso

TIP PROJECT NAME: Traffic Management Center Upgrade Phase 3 LIMITS FROM:

REVISION DATE: 07/2022 City of El Paso city limits MPO PROJECT ID: S301F City of El Paso city limits MTP REFERENCE: S301F FUNDING CATEGORY: CAT 3 LC, CAT 5

TMCUPhase3 Construction: The project includes the upgrade of the City of El Paso TIP DESCRIPTION:

TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the VOC (Kg/Day): 17.51 CO (Kg/Day): 340.135

implementation&construction of the design. REMARKS:

NOX (Kg/Day): 44.538 PM 10 (Kg/Day): 50.758 Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-

568, and Ph 5: 0924-06-569 in 23-26 TIP

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program into amended RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

Total Project Cost Information:				Authorized Funding by Category/Share								
Preliminary Engineering:	\$5,360,329		į		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Right Of Way:	\$0	Cost of	Cat 3	BLC Local	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000		
Construction:	\$17,122,380	Approved	i	Contribu								
Construction Engineering:	\$3,021,596	Phases:		tion								
Contingencies:	\$0	\$5,000,000	Cat 5	5 CMAQ	\$1,800,000	\$0	\$0	\$450,000	\$0	\$2,250,000		
Indirects:	\$319,404			Fund by Share	\$1,800,000	\$0	\$0	\$450,000	\$2,750,000	\$5,000,000		
Bond Financing:	\$0		•									

PROJECT AMENDMENT HISTORY

Potential Change Order: **Total Project Cost:**

> STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

\$25,823,709

07/2020 2024 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024 Program into amended RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT 07/2022 2024 03/2022

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REMARKS:

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2024 (SEPT - AUG)

TIP PAGE: 9

El Paso Metropolitan Planning Organization

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-606	CS	C,R	Vinton	Vinton	\$7,500,000
TIP PROJECT NAI	ME: VALLEY	CHILE RD RECONST	RUCTION		REVISION	I DATE: 07/2022	
LIMITS FROM:	SH 20 (D	ONIPHAN DR)			MPO PRO	JECT ID: A137X	
LIMITS TO:	IH -10				MTP REF	ERENCE: A137X	
TIP DESCRIPTION	INCLUDE			ICTION OF ROADWAY TO LUMINATION, LANDCSAF		CATEGORY: CAT 7 STP-MM	

*Project Sponsor paying	for PE and/or RO\	N Costs, if any.			PROJECT HISTO Program into ame		TP, D21-24 TIP and	d 21-24 STIP in F	-Y 2024	
Total Project Cost	Information:		T			Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$1,000,000				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$500,000	Cost of	Cat	7 STP-MM	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Construction:	\$7,000,000	Approved		Fund by Share	\$6.000.000	\$0	\$0	\$1.500.000	\$0	\$7.500.000
Construction Engineering	: \$350,000	Phases:	į	i unu by Snare	φυ,υυυ,υυυ	ΨΟ	ΨΟ	φ1,500,000	ΨΟ	ψ1,500,000
Contingencies:	\$700,000	\$7,500,000								
In disc ato.	ФО.									

Total Project Cost:	\$9,550,000	
Potential Change Order:	\$0	
Bond Financing:	\$0	
Indirects:	\$0	
Contingencies:	\$700,000	\$7,500,000
Construction Engineering:	. \$350,000	

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024
'STIP Rev Date(s)'	also refe	ers to TIP Administra	tive Amendment (Local Revision) Date

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EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

TIP PAGE: 10

FY 2025 (SEPT - AUG) DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST TX DIST. 24 FP C,E,R Horizon City Horizon \$6,184,474

REVISION DATE: 07/2022 TIP PROJECT NAME: Dilley Road and Delake Street Construction LIMITS FROM: **Darrington Road** MPO PROJECT ID: A442X MTP REFERENCE: LIMITS TO: Rodman Street A442X

TIP DESCRIPTION: Dilley Road and Delake Street Construction: Construction of two roadways, each with two lanes, enhanced pedestrian facilities, bike lanes and illumination to provide access to the

Horizon City Transit Oriented Town Center.

REMARKS: Program to the RMS 2050 MTP and the RMS 23-26 TIP in FY 2025

Authorized Funding by Category/Share **Total Project Cost Information:** Preliminary Engineering: \$1,089,055 Federal Share **State Share Regional Share** Lcl Contribution **Total Share** Right Of Way: \$738.138 Cost of Cat 3TRZ TRZ \$0 \$0 \$0 \$6,184,474 \$6,184,474 Approved Construction: \$3,006,518 \$0 \$0 \$0 \$6,184,474 \$6,184,474 **Fund by Share** \$0 Phases: Construction Engineering: \$621,364 Contingencies: \$729,399 \$6,184,474 Indirects: \$0 Bond Financing: \$0 Potential Change Order: \$0 **Total Project Cost:** \$6,184,474 PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2022 03/2022 Program to the RMS 2050 MTP and the RMS 23-26 TIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

ΕP COEP TX DIST 24 BU 54-A C,E FI Paso 0167-02-085 \$1,816,229

TIP PROJECT NAME: Dyer Pedestrian Sidewalk Improvements

LIMITS FROM: Gateway Boulevard North MPO PROJECT ID: LIMITS TO: Hercules Ave MTP REFERENCE:

TIP DESCRIPTION: Dyer Pedestrian Sidewalk Improvements: Project includes sidewalk improvements to FUNDING CATEGORY: CAT 5 CMAQ

pedestrian connectivity and accessibility on Dyer St from Gateway to Hercules Ave.

Improves access to BRIO stations at Dyer and Hercules.

REMARKS:

CO (Kg/Day): 0.388 VOC (Kg/Day): 0.028 NOX (Kg/Day): 0.036 PM 10 (Kg/Day): 0.001

07/2022

E201X

E201X

REVISION DATE:

FUNDING CATEGORY: CAT 3 TRZ

Program into RMS 2050 MTP and RMS 23-26 TIP in FY 2025-EXEMPT

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$328,229 Federal Share Total Share State Share Regional Share Local Share Lcl Contribution Right Of Way: \$0 Cost of \$363,246 \$1,816,229 Cat 5 CMAQ \$1,452,983 \$0 \$0 \$0 Approved Construction: \$1,200,000 Fund by Share \$0 \$0 \$0 \$1,452,983 \$363,246 \$1,816,229 Phases: Construction Engineering: \$288,000 \$1,816,229 Contingencies: \$0

Indirects: \$22,860 Bond Financing: \$0 Potential Change Order: \$0 **Total Project Cost:** \$1,839,089

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

Program into RMS 2050 MTP and RMS 23-26 TIP in FY 2025-EXEMPT 07/2022 03/2022

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EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

C,E,R

FY 2025 (SEPT - AUG) HWY **PHASE** CITY PROJECT SPONSOR YOE COST

Horizon City

TIP PROJECT NAME: Horizon City Transit Plaza

COUNTY

ΕP

Bordered by Darrington Road (west) and Rodman Street (east)

REVISION DATE:

Horizon \$3,198,138

LIMITS FROM:

DISTRICT

TX DIST. 24

MPO PROJECT ID:

LIMITS TO:

07/2022

TIP DESCRIPTION:

Bordered by Horizon Boulevard (south)

MTP REFERENCE:

\$0

T410X T410X

Horizon City Transit Plaza: Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)

FUNDING CATEGORY: CAT 3 TRZ

Local Share

Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025 REMARKS:

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$483,881 Federal Share State Share **Regional Share** Right Of Way: \$283,776 Cost of Cat 3TRZ TRZ \$0 \$0 Approved Construction \$1 731 270 **Fund by Share** \$0 \$0 Phases: Construction Engineering: \$329,777

00

Lcl Contribution **Total Share** \$3,198,138 \$3,198,138

TIP PAGE: 11

Contingencies: Indirects:

Total Project Cost:

\$369,434 \$0 Bond Financing: \$0 Potential Change Order: \$0

\$3,198,138

\$0 \$0 \$3,198,138 \$3,198,138

\$0

PROJECT AMENDMENT HISTORY

FY(s) STIP Rev Date(s) Note/Amend Date Note/Amendment

\$3,198,138

07/2022 2025 03/2022 Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

IH 10 El Paso TxDOT \$16,475,973 TX DIST. 24 ΕP 2121-02-167

TIP PROJECT NAME: I-10 FR Ext PH I (Executive to Sunland Park)

EXECUTIVE CENTER BLVD LIMITS FROM:

REVISION DATE: 07/2022 MPO PROJECT ID: 1061X-CAP-1

MTP REFERENCE:

Authorized Funding by Category/Share

Regional Share

\$0

\$0

LIMITS TO: SUNLAND PARK DR TIP DESCRIPTION:

I-10 FR Ext PH I (Executive to Sunland Park): Construct 2-lane Westbound Frontage Road, FUNDING CATEGORY: CAT 2-TMA Frontage Road Improvements.

REMARKS: Program to RMS 2050 MTP and to RMS 23-26 TIP in FY 2025

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information: Preliminary Engineering: \$787,500 Right Of Way: \$0 Cost of Approved Construction: \$16,475,973 Phases: Construction Engineering: \$1,015,171

\$16,475,973

Federal Share \$13,180,777 Cat 2M TMA Fund by Share \$13,180,777

\$3,295,196 \$3,295,196

State Share

\$0 \$0

Local Share

1061X-CAP-1

Lcl Contribution **Total Share** \$16,475,973 \$0 \$0 \$16,475,973

Indirects:

Contingencies: \$668,454 \$450 841 Bond Financing: \$0 Potential Change Order: \$167,113

Total Project Cost: \$19,565,052

2025

PROJECT AMENDMENT HISTORY

07/2022

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

03/2022

Program to RMS 2050 MTP and to RMS 23-26 TIP in FY 2025

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EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

TIP PAGE: 12

12.32.41 FIVI			201	-0 -0	_00.			DIOTRIOT DO	O ITOTA	111001010			
								DISTRICT PR 1 25 (SEPT - A				El Paso Metropolitan Pl	anning Organization
DISTRICT	COUNTY	CSJ		н	WY			PHASE	CI'	TY P	ROJECT SPO	NSOR	YOE COST
TX DIST. 24	EP	2121-03-1	46	IH	H 10			С	EIP		TXDOT		\$16,820,000
TIP PROJECT NA	ME: IH 10 Int	erchange at F	Pendale (Lee Ti	revino	to F	M659)				REVISION DATE:	07/2022		
LIMITS FROM:	Lee Trev	rino								MPO PROJECT ID:	I006X-15	A	
LIMITS TO:	East of F	M 659 (Zarago	oza Rd)							MTP REFERENCE:	1006X-15	A	
TIP DESCRIPTION	N: IH 10 Int	erchange at Pe	endale (Lee Tre	vino t	o FM6	659): CON	NSTR	UCT INTERC	HANGE	FUNDING CATEGO	RY: CAT 12		
REMARKS:	Program	in RMS 2050	MTP and RMS	23-26	TIP i	n FY 2025	5						
*Project Sponsor p	aying for PE a	and/or ROW C	osts, if any.							P, D21-24 TIP and 21	1-24 STIP to de	program from 2024	and reprogram ir
Total Projec	t Cost Inforn	nation:		Ţ			2020		Authorize	ed Funding by Categ	ory/Share		
Preliminary Engine				i			Fe	ederal Share			Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	,	Cost of	Cat	12	Strated	nic \$	13,456,000	\$3,364,000	\$0	\$0	\$0	\$16,820,000
Construction:	\$16,8	320,000	Approved	Jul		Priority		,,	φο,σο .,σοσ	Ų.	ψ¢.	Ψ0	ψ.σ,σ <u>2</u> σ,σσσ
Construction Engin	neering: \$16,2	207,272	Phases:					\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$951		\$16,820,000	į	Fun	d by Shar	re \$	13,456,000	\$3,364,000	\$0	\$0	\$0	\$16,820,000
Indirects:	\$470	,011		ļ.		ia by Ona.		710,400,000	ψ0,001,000	Ų.	ų,	Ψū	\$10,020,000
Bond Financing:	\$0												
Potential Change C	Order: \$237	,883											
Total Project Cost	t: \$35,5	510,877											
PROJECT AMEND STIP Rev Date	_		Date Note/Am	endn	nent								
07/2020	2024	05/2020	Program	into a	ameno	ded D2045	5 MTI	P, D21-24 TIP	and 21-24 ST	ΓΙΡ in FY 2024			
11/2020	2025	11/2020	Amend t	he an	nende	d D2045 N	MTP.	D21-24 TIP a	and 21-24 STIF	o to deprogram from 2	2024 and reproc	ram in 2025	
07/2022	2025	03/2022						MS 23-26 TIP				,	
'STIP Rev Date			- 3						2020				
TX DIST. 24	EP	0924-06-5			CS	ai itevisioi	11) De	С	EIP	2000	El Paso Cou	ntv .	\$18,000,000
TIP PROJECT NA						on Dhaco	2)	C	LIF	REVISION DATE:	07/2022	iity .	\$10,000,000
LIMITS FROM:	Pellicano		on/berryvine/(JUIIS	ucu	UII FIIASE	2)			MPO PROJECT ID:		ΔP-2	
LIMITS TO:	Montwoo									MTP REFERENCE:			
TIP DESCRIPTION	N: John Ha each dire	yes (Darringto	n/Berryville)(Co e lanes. Existing							FUNDING CATEGO			
REMARKS:		ude PE (CSJ (TIP and 2	0924-06-564 pro	ogram	ımed i	in 19-22 T	TIP), F	Phase 1 (CSJ	0924-06-564				
*Project Sponsor p			osts, if any.				i .	DJECT HISTO gram to RMS 2		I RMS 23-26 TIP in F\	Y 2025		
	t Cost Inforn			1						ed Funding by Categ			
Preliminary Engine		55,280		ļ					State Share	Regional Share		Lcl Contribution	Total Share
Right Of Way:	\$0		Cost of	Cat	7	STP-MI	IM \$	314,400,000	\$0	\$0	\$3,600,000	\$0	\$18,000,000
Construction:		000,000	Approved Phases:	ļ	Fun	d by Shar	re \$	14,400,000	\$0	\$0	\$3,600,000	\$0	\$18,000,000
Construction Engin				•		-		•	·	·		·	
Contingencies:	\$3,00	00,000	\$18,000,000										

Total Project Cost	Information:					Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$2,555,280		ļ		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat 7	STP-MM	\$14,400,000	\$0	\$0	\$3,600,000	\$0	\$18,000,000
Construction:	\$30,000,000	Approved		und by Share	\$14,400,000	\$0	\$0	\$3,600,000	\$0	\$18,000,000
Construction Engineering	: \$1,500,000	Phases:		und by Snare	\$14,400,000	40	φυ	\$3,000,000	φυ	\$ 10,000,000
Contingencies:	\$3,000,000	\$18,000,000								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$37,055,280									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
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Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025 07/2022 03/2022

REMARKS:

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

FY 2025 (SEPT - AUG)

TIP PAGE: 13

CO (Kg/Day): 340.135

PM 10 (Kg/Day): 50.758

DISTRICT COUNTY **HWY PHASE** CITY PROJECT SPONSOR YOE COST TX DIST. 24 FP 0924-06-568 **VARIOUS** C El Paso COEP \$5,180,000 **REVISION DATE:** 07/2022 TIP PROJECT NAME: Traffic Management Center Upgrade Phase 4 LIMITS FROM: City of El Paso City Limits MPO PROJECT ID: S301G

City of El Paso City Limits LIMITS TO: MTP REFERENCE: S301G TIP DESCRIPTION: TMCUPhase4 Construction: The project includes the upgrade of the City of El Paso FUNDING CATEGORY: CAT 5 CMAQ, CAT 3 LCL TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the

> implementation&construction of the design. NOX (Kg/Day): 44.538 Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06

568, and Ph 5: 0924-06-569 in 23-26 TIP

PROJECT HISTORY: *Project Sponsor paying for PE and/or ROW Costs, if any.

Program to 23-26 TIP and RMS 2050 MTP in FY 2025

Authorized Funding by Category/Share **Total Project Cost Information:** Regional Share Preliminary Engineering: \$5,360,329 Federal Share **State Share Local Share** Lcl Contribution Total Share Right Of Way: \$0 Cost of Cat 5 CMAQ \$3,393,926 \$0 \$0 \$848,482 \$0 \$4,242,408 Approved Construction \$17.122.380 Cat 3LC \$0 \$0 \$0 \$937,592 \$937,592 LCL \$0 Phases: Construction Engineering: \$3,021,596 **Fund by Share** \$3,393,926 \$0 \$0 \$848.482 \$937,592 \$5.180.000 Contingencies \$0 \$5 180 000 Indirects: \$319,404 Bond Financing: \$0 Potential Change Order: \$0

PROJECT AMENDMENT HISTORY

Total Project Cost:

LIMITS FROM:

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

\$25,823,709

07/2022 03/2022 Program to 23-26 TIP and RMS 2050 MTP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24 TXDOT US 54 El Paso \$39,169,068 0167-01-122 REVISION DATE: 07/2022

TIP PROJECT NAME: US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP

RECONFIGURATION

MPO PROJECT ID: F001B-15A KENWORTHY MTP REFERENCE:

F001B-15A LIMITS TO: FM 2529 (MCCOMBS) FUNDING CATEGORY: CAT 2 TMA, CAT 11

TIP DESCRIPTION: US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP

RECONFIGURATION: BUILD 4 LANE DIVIDED HWY AND GRADE SEPARATIONS AND

RAMP RECONFIGURATION

REMARKS: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025

*Project Sponsor paying for PE and/or ROW Costs, if any, PROJECT HISTORY:

Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from FY 2023 and

VOC (Kg/Day): 17.51

reporgram to FY 2025 **Total Project Cost Information:** Authorized Funding by Category/Share Preliminary Engineering: \$1.919.284 Federal Share State Share **Regional Share Local Share** Lcl Contribution **Total Share** Right Of Way: \$0 Cost of \$0 Cat 2M 2M \$29,072,000 \$7,268,000 \$36.340.000 Approved Construction: \$39,169,068 \$0 \$0 Cat 11 District \$2 263 254 \$565.814 \$0 \$2,829,068 Phases: Construction Engineering: \$2,184,900 Discretio Contingencies: \$1,748,619 \$39,169,068 nary \$1,077,587 Indirects: Fund by Share \$31,335,254 \$7,833,814 \$0 \$39,169,068 Bond Financing: \$0 Potential Change Order: \$437 155 **Total Project Cost:** \$46,536,613

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2020 2023 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023 11/2020 2025 11/2020 Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from FY 2023 and reporgram to FY 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 07/2022 2025

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EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS



TIP PAGE: 14

FY 2026 (SEPT - AUG) PROJECT SPONSOR DISTRICT COUNTY HWY **PHASE** CITY YOE COST TX DIST. 24 FP 0924-06-665 CS C,E El Paso COEP \$4,856,897

REVISION DATE: 07/2022 TIP PROJECT NAME: Buffalo Soldier Street Improvements LIMITS FROM: Edgemere Blvd MPO PROJECT ID: R401X MTP REFERENCE: LIMITS TO: Montana Ave R401X TIP DESCRIPTION: Buffalo Soldier Street Improvements: Project includes complete roadway reconstruction, FUNDING CATEGORY: CAT 7 STP MM

parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping

REMARKS: Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$822,185 Federal Share State Share **Regional Share Local Share Lcl Contribution Total Share** Right Of Way: \$0 Cost of Cat 7 STP MM \$3,885,518 \$0 \$971,379 \$4,856,897 Approved Construction: \$3,551,386 \$0 \$971,379 \$4,856,897 **Fund by Share** \$3,885,518 Phases: Construction Engineering: \$483,326 Contingencies: \$0 \$4,856,897 Indirects: \$62,119 Bond Financing: \$0 Potential Change Order: \$0 **Total Project Cost:** \$4,919,016

PROJECT AMENDMENT HISTORY

REMARKS:

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2022 03/2022 Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

El Paso COEP TX DIST 24 FΡ 0924-06-666 C,E \$3,273,082

TIP PROJECT NAME: Carolina Street Improvements **REVISION DATE:** 07/2022 LIMITS FROM: Stiles Dr. MPO PROJECT ID: R501X LIMITS TO: North Loop Dr MTP REFERENCE: R501X TIP DESCRIPTION:

Carolina Street Improvements: Project includes complete roadway reconstruction, parkway FUNDING CATEGORY: Cat. 7 STP MM

improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.

Amend the RMS 2050 MTP and RMS 23-26 TIP to program in FY 2026-EXEMPT

Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$610,760 Federal Share State Share **Regional Share Local Share Lcl Contribution Total Share** Right Of Way: \$0 Cost of STP MM \$2 618 466 \$0 \$0 \$654.616 \$3 273 082 Cat 7 \$0 Approved Construction: \$2,375,310 **Fund by Share** \$2,618,466 \$0 \$0 \$654,616 \$0 \$3,273,082 Phases: Construction Engineering: \$287,012 \$3,273,082 Contingencies: \$0 Indirects: \$41,004

Bond Financing: \$0 Potential Change Order: \$0 **Total Project Cost:** \$3,314,086

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) Note/Amend Date Note/Amendment FY(s)

07/2022 02/2022 Amend the RMS 2050 MTP and RMS 23-26 TIP to program in FY 2026-EXEMPT 2026

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS

TIP PAGE: 15

				FY 2026 (SEPT - AU	G)		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-625	CS	C,E	El Paso	COEP	\$14,856,000
TIP PROJECT NA	AME: Railroad	Dr. Widening and Red	construction		REVISION	DATE: 07/2022	

MPO PROJECT ID: LIMITS FROM: Purple Heart Highway P219X-CAP LIMITS TO: Shrub Oak Drive MTP REFERENCE: P219X-CAP

TIP DESCRIPTION: Railroad Dr. Widening and Reconstruction: Addition of 1 In. in each dir. from Purple Heart FUNDING CATEGORY: CAT 7 STPMM, CAT 3 LCL Hwy. to Shrub Oak Dr. to increase capacity from 2 to 4 ln. Project includes road rehab and

reconstruction of existing road from Purple Heart Hwy. to Shrub Oak Dr. REMARKS: Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

Total Project Cost	Information:		Ţ				Authorize	d Funding by Cate	gory/Share		
Preliminary Engineering:	\$1,500,000		į			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat	7	STP MM	\$10,192,000	\$0	\$0	\$2,548,000	\$0	\$12,740,000
Construction:	\$12,100,000	Approved	Cat	3LC	LCL	\$0	\$0	\$0	\$0	\$2.116.000	\$2,116,000
Construction Engineering	: \$1,256,000	Phases:					· · · · · · · · · · · · · · · · · · ·			* / -/	. , ,
Contingencies:	\$0	\$14,856,000	!	Func	d by Share	\$10,192,000	\$0	\$0	\$2,548,000	\$2,116,000	\$14,856,000
Indirects:	\$200,340										
Bond Financing:	\$0										
Potential Change Order:	\$0										

PROJECT AMENDMENT HISTORY

Total Project Cost:

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

\$15,056,340

07/2022 03/2022 Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	0924-06-569	VARIOUS	С	El Paso	COEP	\$6,294,000
TIP PROJECT NAME	E: Traffic N	lanagement Center Up	grade Phase 5		REVISION DATE:	07/2022	
LIMITS FROM:	City of El	I Paso City Limits			MPO PROJECT ID:	S301H	

LIMITS TO: City of El Paso City Limits MTP REFERENCE: S301H TIP DESCRIPTION: TMCUPhase5 Construction: The project includes the upgrade of the City of El Paso FUNDING CATEGORY: CMAQ

TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the VOC (Kg/Day): 17.51 CO (Kg/Day): 340.135 implementation&construction of the design. PM 10 (Kg/Day): 50.758

NOX (Kg/Day): 44.538 REMARKS: Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-

568, and Ph 5: 0924-06-569 in 23-26 TIP

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY: Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

Total Project C	Cost Information:		Ţ			Authorize	d Funding by Cate	gory/Share		
Preliminary Engineeri	ing: \$5,360,329		ļ		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of	Cat 5	CMAQ	\$4,800,000	\$0	\$0	\$1,200,000	\$0	\$6,000,000
Construction:	\$17,122,380	Approved	Cat 3LC	LCL	\$0	\$0	\$0	\$0	\$294.000	\$294,000
Construction Enginee	ering: \$3,021,596	Phases:				· · · · · · · · · · · · · · · · · · ·		* -	* - /	
Contingencies:	\$0	\$6,294,000	Fur	d by Share	\$4,800,000	\$0	\$0	\$1,200,000	\$294,000	\$6,294,000
Indirects:	\$319,404									
Bond Financing:	\$0									

PROJECT AMENDMENT HISTORY

Potential Change Order:

Total Project Cost:

STIP Rev Date(s) Note/Amend Date Note/Amendment FY(s)

\$25,823,709

\$0

07/2022 2026 03/2022 Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

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EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS





				112020 (OL11 A01	•)		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-100	US 62	С	El Paso	TxDOT	\$146,583,776
TIP PROJECT NA	ME: US 62/18	0 (Montana Ave.) Exp	ressway & Frontage Ro	oads, Phase II	REVISION I	DATE: 07/2022	
INVITO EDOM	01-1-10	D.			MDO DDO I	ECT ID: E407B CAB	

LIMITS FROM: Global Reach Dr.

LIMITS TO: Zaragoza Rd. (FM 659)

MTP REFERENCE: F407B-CAP

TIP DESCRIPTION: US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy. FUNDING CATEGORY: CAT 2 TMA, CAT 4U and build 2 lane FRs from Tierra Este Rd. to Zaragoza Rd. Reconst. 6 lane main lanes

from Global Reach to Lee Trevino. Reconst. FR from Global Reach to Tierra Este.

REMARKS: Please refer to RMS 2050 MTP Project List for full project description

*Project Sponsor paying for PE and/or ROW Costs, if any. PROJECT HISTORY: Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026 **Total Project Cost Information:** Authorized Funding by Category/Share Preliminary Engineering: \$7,182,458 Federal Share State Share Regional Share Local Share Total Share Lcl Contribution Right Of Way: \$4,092,000 Cost of \$118,195,000 Cat 2M TMA \$94,556,000 \$23,639,000 \$0 \$0 \$0 Approved Construction: \$146,583,776 Cat 4 Urban \$5,677,755 \$0 \$0 \$0 \$28,388,776 \$22,711,021 Phases: Construction Engineering: \$6,413,620 Connecti vitv Contingencies: \$5,111,696 \$146,583,776 Indirects: Fund by Share \$117,267,021 \$3,131,228 \$29,316,755 \$0 \$0 \$146,583,776 Bond Financing: \$0 Potential Change Order: \$1,277,923 **Total Project Cost:** \$173,792,701 PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

07/2022 2026 03/2022 Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026



FHWA TO FTA FUNDS TRANSFER PROJECTS²

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07/2022

03/2022 'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS





					г	2023 (SEFT - A					
	COUNTY	CSJ			VY	PHASE	CIT		PROJECT SPOR		OE COST
TX DIST. 24	EP	0924-06-57		N.		Т	El Pa		Sun Metro	\$	1,917,592
TIP PROJECT NAM	/IE: Montar	na RTS 1st year	Operating As	sistan	ce			REVISION DATE:	07/2022		
LIMITS FROM:		wn terminal - Sa						MPO PROJECT ID			
LIMITS TO:		st Terminal - RC	•					MTP REFERENCE			
TIP DESCRIPTION:		,			•	ntana RTS operat		FUNDING CATEGO			
REMARKS:	Progra	n in RMS 2050 l	MTP and RMS	23-26	TIP in FY 2023	- EXEMPT		VOC (Kg/Day): 5.37		ay): 110.234	
								NOX (Kg/Day): 8.31	13 PM 10 (Kg	g/Day): 2.522	
						PROJECT HISTO					
					<u> </u>	Admin Amend to r		2022 to FY 2023 - Ex			
Total Project		mation:				Fadaral Obara		d Funding by Cate		Lal Cantallantian	Tatal Chana
Preliminary Enginee Right Of Way:	ering: \$0 \$0		Coat of	L	- 00	Federal Share		Regional Share	Local Share	Lcl Contribution	Total Share
Construction:	• • •	17 502	Cost of Approved	Cat	5 CMAQ	\$1,534,074	\$0	\$0	\$383,518	\$0	\$1,917,592
Construction: \$1,917,592 Approved Construction Engineering: \$0 Phases:						\$0	\$0	\$0	\$0	\$0	\$0
	\$0 \$0		¢4 047 E00	-	Fund by Share	\$1,534,074	\$0	\$0	\$383,518	\$0	\$1,917,592
Contingencies:	\$0 \$0		\$1,917,592	•							
Bond Financing:	\$0 \$0										
Potential Change O											
Total Project Cost:		17,592									
Total Project Cost.											
PROJECT AMEND	MENT HIS	ΓORY									
STIP Rev Date(s	s) FY(s)	Note/Amend	Date Note/Am	endm	ent						
07/2018	2021	05/2018	Program	D204	5 MTP, D19-22	TIP, 19-22 STIP,	in FY 2021.				
11/2019	2021	10/2019				3 TIP, 19-22 STII Operating Assita		ject name and descr	ription from Mont	ana RTS 2nd Year C	perating
5/2020	2022	04/2020	Amend t	he D20	045 MTP, D19-2	3 TIP, 19-22 STI	toreprogram f	rom FY 2021 to FY	2022 - Exempt		
07/2020	2022	05/2020	Program	Amen	ded D2045 MTF	P, D21-24 TIP, 21	-24 STIP, in FY	' 2022. Exempt			
01/2022	2023	10/2021	Admin A	mend	to move from FY	2022 to FY 2023	3 - Exempt				

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

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2024

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03/2022 'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS





DISTRICT	COUNTY	CSJ		HW		PHASE	CIT	Υ	PROJECT SPON	NSOR Y	OE COST	
TX DIST. 24	TX DIST. 24 EP 0924-06-575		N/A		Т	El Paso		Sun Metro		1,300,000		
TIP PROJECT NAME: Montana RTS 2nd year Operating As				sistanc	е			REVISION DATE:	07/2022			
LIMITS FROM: Downtown terminal - Santa Fe								MPO PROJECT ID				
LIMITS TO: Far East Terminal - RC Poe & Edgeme								MTP REFERENCE	: T097X			
, , ,					sistance: 2nd year of Montana RTS operations			FUNDING CATEGORY: CAT 5 CMAQ,				
REMARKS: Program in RMS 2050 MTP and RMS 2				23-26 TIP in FY 2024 - EXEMPT				VOC (Kg/Day): 5.19	ay): 108.402			
								NOX (Kg/Day): 7.7	19 PM 10 (K	g/Day): 2.588		
						ROJECT HISTO						
					<u> </u>	dmin Amend to r		2023 to FY 2024 - E				
Total Project		mation:		1		Fadard Ohan		d Funding by Cate		Lal Cantallantian	Tatal Obass	
Preliminary Engineer	ring: \$0 \$0		04-6	i		Federal Share		•	Local Share	Lcl Contribution	Total Share	
Right Of Way:	• • •	200.000	Cost of Approved	Cat 5	CMAQ	\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000	
	* .,,		Phases:	!		\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineer Contingencies:	\$0		\$1,300,000	F	und by Share	\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000	
Indirects:	\$0		\$1,300,000	-								
Bond Financing:	\$0											
Potential Change Or	* -											
Total Project Cost:		00,000										
PROJECT AMENDA	MENT HIST	ORY										
STIP Rev Date(s	_	Note/Amend I	Date Note/Am	endmer	nt							
07/2018	2022	05/2018				ΓΙΡ, 19-22 STIP,	in FY 2022					
										DTO 0 11/ O		
11/2019	2022	10/2019				Operating Assita		ject name and desc	ription from Mont	ana RTS 3rd Year O	perating	
5/2020	2022	04/2020	Amend th	ne D204	5 MTP, D19-2	3 TIP, 19-22 STI	P reprogram fro	om FY 2022 to FY 20	023 - Exempt			
7/2020	2023	05/2020	Program	Amende	ed D2045 MTF	, D21-24 TIP, 21	-24 STIP, in FY	/ 2023. Exempt				

Admin Amend to move from FY 2023 to FY 2024 - Exempt

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

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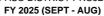
10/2021

03/2022

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO MPO 2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM

EL PASO DISTRICT PROJECTS





DISTRICT COUNTY HWY **PHASE** CITY PROJECT SPONSOR YOE COST 0924-06-541 TX DIST. 24 ΕP N/A El Paso Sun Metro \$4,423,490 TIP PROJECT NAME: Montana RTS 3rd year service operating assistance **REVISION DATE:** 07/2022 LIMITS FROM: Five Points Terminal - 2830 Montana MPO PROJECT ID: T093X LIMITS TO: Far East Terminal - R.C. Poe - Edgemere MTP REFERENCE: T093X Montana RTS 3rd year service operating assistance: 3rd year of Montana BRT-RTS TIP DESCRIPTION: FUNDING CATEGORY: CAT 5 CMAQ, CAT 3 LC operations VOC (Kg/Day): 5.553 CO (Kg/Day): 100.325 REMARKS: Program in the amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2025 NOX (Kg/Day): 2.929 PM 10 (Kg/Day): 1.629 PROJECT HISTORY: Amend to move from FY 2024 to FY 2025 - Exempt Total Project Cost Information: Authorized Funding by Category/Share Preliminary Engineering: \$0 **Federal Share** State Share Regional Share **Local Share Lcl Contribution Total Share** Right Of Way: \$0 Cost of Cat 5 CMAQ \$1.600.000 \$0 \$0 \$400,000 \$0 \$2.000.000 Approved Construction: \$4,423,490 \$0 Cat 3LC Local \$0 \$0 \$0 \$2,423,490 \$2,423,490 Phases: Construction Engineering: \$0 Contribu Contingencies: \$0 \$4,423,490 tion Indirects: \$0 **Fund by Share** \$1,600,000 \$0 \$0 \$400,000 \$2,423,490 \$4,423,490 Bond Financing: \$0 Potential Change Order: \$0 **Total Project Cost:** \$4,423,490 Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2020 EXEMPT 02/2017 2020 10/2016 07/2018 2020 05/2018 Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020. Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update project name and description from Montana RTS 1st Year Operating 11/2019 2029 10/2019 Assitance to Montana 3rd Year Operating Assitance and change from FY 2020 to FY 2029. 7/2020 2023 05/2020 Program in the amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2023

Amend to move from FY 2024 to FY 2025 - Exempt

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT



FINANCIAL SECTION

EL PASO MPO - District 24

FY 2023 - 2026 Transportation Improvement Program **JULY 2022 REVISION**

Funding b	by Category									Friday, Ja	anuary 21, 2022
		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$16,497,532	\$16,497,532	\$0	\$0	\$52,815,973	\$52,815,973	\$118,195,000	\$118,195,000	\$187,508,505	\$187,508,505
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, LcI funds)	\$18,000,000	\$18,000,000	\$12,721,134	\$12,721,134	\$12,743,694	\$12,743,694	\$2,410,000	\$2,410,000	\$45,874,828	\$45,874,828
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$28,388,776	\$28,388,776	\$28,388,776	\$28,388,776
5	CMAQ	\$7,832,781	\$9,717,981	\$7,991,903	\$9,638,016	\$8,058,637	\$9,746,984	\$6,000,000	\$9,843,936	\$29,883,321	\$38,946,917
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab and CRRSAA	\$43,749,189	\$50,833,355	\$12,500,000	\$22,817,538	\$18,000,000	\$23,075,579	\$20,869,979	\$23,305,106	\$95,119,168	\$120,031,578
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$2,829,068	\$10,000,000	\$0	\$10,000,000	\$12,829,068	\$40,000,000
12	Strategic Priority	\$193,500,000	\$193,500,000	\$0	\$0	\$16,820,000	\$16,820,000	\$0	\$0	\$210,320,000	\$210,320,000
12C	Strategic Priority RECON (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
128	Strategic Priority RECON (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWPE	Statewide Budget PE	\$3,881,000	\$3,881,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,881,000	\$3,881,000
SB 102	Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$111,267,372

\$125,202,230

\$55,176,688

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total
Federal	\$218,797,602	\$16,393,522	\$78,818,940	\$138,763,005	\$452,773,069
State	\$43,999,506	\$0	\$14,493,010	\$29,316,755	\$87,809,271
Local Match	\$8,782,394	\$4,098,381	\$5,211,728	\$5,373,995	\$23,466,498
CAT 3 - Local/State Contributions	\$0	\$12,721,134	\$3,361,082	\$2,410,000	\$18,492,216
CAT 3 - Texas Mobility Funds	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Cat 3 - TRZ	\$0	\$0	\$9,382,612	\$0	\$9,382,612
Other - Strategy PE Budget	\$3,881,000	\$0	\$0	\$0	\$3,881,000
Total	\$293,460,502	\$33,213,037	\$111,267,372	\$175,863,755	\$613,804,666

\$293,460,502 \$302,429,868 \$33,213,037

Note 1: FY 2023 Category 7 STP MM Authorized amount includes FY 2022 Balance of \$27,826,026

\$192,142,818

FY 2022 CAT 7 STP Metro Mobility & Rehab					
Authorized	\$30,279,172				
Programmed	\$2,453,146				
Balance	\$27,826,026				

\$175,863,756



\$613,804,666

\$674,951,604