



TEXAS HIGHWAY PROJECTS FHWA & OTHER FUNDS¹

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	3451-01-040	FM 1281	C	Horizon	TXDOT	\$6,000,000
TIP PROJECT NAME: Horizon at Darrington Intersection Imp.					REVISION DATE:	07/2022	
LIMITS FROM:	Horizon at Darrington Intersection				MPO PROJECT ID:	A435X	
LIMITS TO:					MTP REFERENCE:	A435X	
TIP DESCRIPTION:	Horizon at Darrington Intersection Imp.: Intersection & Operational Imprv				FUNDING CATEGORY:	CAT 2 TMA	
REMARKS:	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Admin Amend to move from FY 2022 to FY 2023

Total Project Cost Information:

Preliminary Engineering: \$2,471,000		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of Approved Phases: \$6,000,000	Cat 2M TMA	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Construction:	\$6,000,000								
Construction Engineering:	\$505,986		Fund by Share	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$125,769								
Indirects:	\$174,602								
Bond Financing:	\$0								
Potential Change Order:	\$125,769								
Total Project Cost:	\$9,403,126								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
05/2020	2022	04/2020	Program into the D2045 MTP, D19-23 TIP, and 19-22 STIP in FY 2022
7/2020	2022	05/2020	Program into the Amended D2045 MTP, D21-24 TIP, and 21-24 STIP in FY 2022
01/2022	2023	01/2022	Admin Amend to move from FY 2022 to FY 2023
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	0924-06-619	C,E	El Paso	COEP	\$18,000,000
TIP PROJECT NAME: ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)					REVISION DATE:	07/2022
LIMITS FROM:	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange				MPO PROJECT ID:	S501X
LIMITS TO:	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.				MTP REFERENCE:	S501X
TIP DESCRIPTION:	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS): The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry				FUNDING CATEGORY:	CAT 3 TMF
REMARKS:	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - Exempt					

PROJECT HISTORY:

Amend D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to program in FY 2023 - Exempt

Preliminary Engineering: \$2,650,000		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of Approved Phases: \$18,000,000	Cat 3TMF Texas Mobility Fund	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Construction:	\$15,254,000								
Construction Engineering:	\$0		Fund by Share	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Contingencies:	\$0								
Indirects:	\$96,000								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$18,000,000								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2021	2023	08/2021	Amend D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to program in FY 2022 - Exempt
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - Exempt

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-564	CS	C	El Paso	County EP	\$12,000,000
TIP PROJECT NAME: John Hayes (Darrington/Berryville)(Construction Phase 1)					REVISION DATE:	07/2022	
LIMITS FROM:	Pellicano Dr.				MPO PROJECT ID:	P004X-CAP-1	
LIMITS TO:	Montwood				MTP REFERENCE:	P004X-CAP-1	
TIP DESCRIPTION:	John Hayes (Darrington/Berryville)(Construction Phase 1): Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.				FUNDING CATEGORY:	CAT 7 STP-MM, CAT 3 LC	
REMARKS:	TPC include PE (CSJ 0924-06-564 programmed in 19-22 TIP), Phase 1 and 2 (CSJ 0924-06-565 programmed in 23-26 TIP FY 2025)						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in to RMS 2050 MTP and RMS 23-26 TIP In FY 2023

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$2,555,280	Cost of Approved Phases: \$12,000,000		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0		Cat 7	STP-MM	\$7,053,535	\$0	\$0	\$1,763,384	\$0	\$8,816,919
Construction:	\$30,000,000		Cat 7	CRRSA	\$3,183,081	\$0	\$0	\$0	\$0	\$3,183,081
Construction Engineering:	\$1,500,000			A						
Contingencies:	\$3,000,000		Fund by Share		\$10,236,616	\$0	\$0	\$1,763,384	\$0	\$12,000,000
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$37,055,280									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2022	05/2020	Program into the Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2022
01/2022	2023	12/2020	Amend to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, and move from FY 2022 to FY 2023
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP In FY 2023

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	0924-06-587	CS	C,E	Horizon	Horizon	\$14,971,000
TIP PROJECT NAME: N. Darrington Reconstruction					REVISION DATE:	07/2022	
LIMITS FROM:	Eastlake Boulevard				MPO PROJECT ID:	A432X	
LIMITS TO:	Oxbow Drive				MTP REFERENCE:	A432X	
TIP DESCRIPTION:	N. Darrington Reconstruction: Reconstruction of an existing 4-lane roadway				FUNDING CATEGORY:	CAT 7 STP-MM, SWPE, CRRSAA	
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023						

PROJECT HISTORY:
Admin Amend to to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, and move from FY 2022 to FY 2023

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$3,260,000	Cost of Approved Phases: \$14,971,000		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$1,070,000		Cat 7	STP-MM	\$7,453,535	\$0	\$0	\$1,863,384	\$0	\$9,316,919
Construction:	\$15,310,000		Cat	SBPE SWPE	\$0	\$2,471,000	\$0	\$0	\$0	\$2,471,000
Construction Engineering:	\$3,050,000		Cat 7	CRRSA A	\$3,183,081	\$0	\$0	\$0	\$0	\$3,183,081
Contingencies:	\$2,090,000									
Indirects:	\$0									
Bond Financing:	\$0			Fund by Share	\$10,636,616	\$2,471,000	\$0	\$1,863,384	\$0	\$14,971,000
Potential Change Order:	\$0									
Total Project Cost:	\$24,780,000									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
02/2020	2022	01/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to move from FY 2030 to FY 2022.
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022.
01/2021	2022	09/2021	Administratively ame D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$2,471,000 of CAT 3 with SWPE funds in FY 2022
01/2022	2023	12/2021	Admin Amend to to add CAT 7 CRRSAA funds, reduce CAT 7 STP MM funds, and move from FY 2022 to FY 2023
07/2022	2023	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-613	N/A	T	El Paso	County EP	\$2,245,213
TIP PROJECT NAME: Regional Transit Start-up assistance for FY23					REVISION DATE:	07/2022	
LIMITS FROM:	County Wide				MPO PROJECT ID:	T001-3	
LIMITS TO:	County Wide				MTP REFERENCE:	T001-3	
TIP DESCRIPTION:	Regional Transit Start-up assistance for FY23				FUNDING CATEGORY:	CAT 5	
REMARKS:	Project is Year 3. TPC includes 3 years (Year1:0924-06-615 Year2:0924-06-612 21-24 TIP).Not Transfer or Construction project.				VOC (Kg/Day): 2.784	CO (Kg/Day): 44.015	
					NOX (Kg/Day): 2.182	PM 10 (Kg/Day): 1.041	

PROJECT HISTORY:

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$0	Cost of Approved Phases:	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,796,170	\$0	\$0	\$449,043	\$0	\$2,245,213
Construction:	\$4,139,859		Fund by Share		\$1,796,170	\$0	\$0	\$449,043	\$0	\$2,245,213
Construction Engineering:	\$0									
Contingencies:	\$0		\$2,245,213							
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$4,139,859									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
07/2022	2023	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

TX DIST. 24	EP	0924-06-611	CS	C,E	El Paso	COEP	\$20,659,189
TIP PROJECT NAME: Sean Haggerty Dr Extension					REVISION DATE:	07/2022	
LIMITS FROM:	Nathan Bay Dr				MPO PROJECT ID:	B201X-CAP	
LIMITS TO:	Dyer St				MTP REFERENCE:	B201X-CAP	
TIP DESCRIPTION:	Sean Haggerty Dr Extension: Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.				FUNDING CATEGORY:	CAT 7, SWPE, CRRSAA	
REMARKS:							

PROJECT HISTORY:

Program into the RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2023

Total Project Cost Information:			Authorized Funding by Category/Share								
Preliminary Engineering:	\$2,031,152	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0		Cat 7	STP-MM	\$14,356,281	\$0	\$0	\$3,589,070	\$0	\$17,945,351	
Construction:	\$16,811,519		Cat 7	CRRSA	\$1,303,838	\$0	\$0	\$0	\$0	\$1,303,838	
Construction Engineering:	\$2,437,670			A							
Contingencies:	\$0		\$20,659,189	Cat	SBPE SWPE	\$0	\$1,410,000	\$0	\$0	\$0	\$1,410,000
Indirects:	\$288,738										
Bond Financing:	\$0			Fund by Share	\$15,660,119	\$1,410,000	\$0	\$3,589,070	\$0	\$20,659,189	
Potential Change Order:	\$0										
Total Project Cost:	\$21,569,079										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
09/2021	2023	09/2021	Admin amed D2045 MTP, Amended D2045 MTP, D21-24 TIP and 21-24 STIP to replace \$1,410,000 of CAT 3 with SWPE funds in FY 2023
01/2022	2023	12/2021	Admin Amend to add \$1,303,838 of CRRSAA funds, and reduce CAT 7 STP funds to \$17,945,351 in FY 2023
07/2022	2023	03/2022	Program into the RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP in FY 2023
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	3592-01-009	SH 178	C	El Paso	TXDOT	\$193,500,000
TIP PROJECT NAME: SH 178 OPERATIONAL IMPROVEMENTS					REVISION DATE:	07/2022	
LIMITS FROM:	NM/TX STATELINE				MPO PROJECT ID:	P136X	
LIMITS TO:	IH 10				MTP REFERENCE:	P136X	
TIP DESCRIPTION:	SH 178 OPERATIONAL IMPROVEMENTS: Interchange improvements to include grade separation(s), rebuild I-10 overpass, U-turns, 4 Direct Connectors (DC) (3, 2-lane DC and only EB to WB DC will be 1-Lane)				FUNDING CATEGORY:	CAT 12 Strategic Priority	
REMARKS:	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$9,481,500	Cost of Approved Phases:	Cat 12	Strategic Priority	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$154,800,000	\$38,700,000	\$0	\$0	\$0	\$193,500,000
Construction:	\$193,500,000		Fund by Share		\$154,800,000	\$38,700,000	\$0	\$0	\$0	\$193,500,000
Construction Engineering:	\$10,583,391									
Contingencies:	\$10,676,160									
Indirects:	\$5,273,511									
Bond Financing:	\$0									
Potential Change Order:	\$2,669,040	\$193,500,000								
Total Project Cost:	\$232,183,602									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

TX DIST. 24	EP	0665-02-002	SS320	C	El Paso	TXDOT	\$20,497,532
TIP PROJECT NAME: Spur 320 PH I (BU 54 to Railroad Dr)					REVISION DATE:	07/2022	
LIMITS FROM:	BU 54 (Dyer Street)				MPO PROJECT ID:	P201B-CAP	
LIMITS TO:	Railroad Drive				MTP REFERENCE:	P201B-CAP	
TIP DESCRIPTION:	Spur 320 PH I (BU 54 to Railroad Dr): SS320 Borderland Expressway Phase I: Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive				FUNDING CATEGORY:	CAT 2M, CAT 11B	

REMARKS:

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023

Total Project Cost Information:			Authorized Funding by Category/Share								
Preliminary Engineering:	\$2,500,000	Cost of Approved Phases:	Cat 2M	CAT 2	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$2,520,000				\$8,398,026	\$2,099,506	\$0	\$0	\$0	\$10,497,532	
Construction:	\$20,479,532		Cat 11	Rider 11 B	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	
Construction Engineering:	\$1,642,611										
Contingencies:	\$1,455,325		\$20,479,532	Fund by Share		\$16,398,026	\$4,099,506	\$0	\$0	\$0	\$20,497,532
Indirects:	\$624,321										
Bond Financing:	\$0										
Potential Change Order:	\$363,831										
Total Project Cost:	\$29,585,620										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2021	2023	10/2021	Amend D2045MTP, Amended D2045MTP, D21-24 TIP to program in FY 2023
07/2022	2023	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

EL PASO MPO
2023-2026 STATE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO DISTRICT PROJECTS
FY 2023 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
TX DIST. 24	EP	0924-06-566	VARIOUS	C	El Paso	COEP	\$3,669,976
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 2					REVISION DATE:	07/2022	
LIMITS FROM:	City of El Paso city limits				MPO PROJECT ID:	S301E	
LIMITS TO:	City of El Paso city limits				MTP REFERENCE:	S301E	
TIP DESCRIPTION:	TMCUPhase2 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP				VOC (Kg/Day): 17.51	CO (Kg/Day): 340.135	
					NOX (Kg/Day): 44.538	PM 10 (Kg/Day): 50.758	

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$5,360,329	Cost of Approved Phases:	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$2,935,981	\$0	\$0	\$733,995	\$0	\$3,669,976
Construction:	\$17,122,380		Fund by Share		\$2,935,981	\$0	\$0	\$733,995	\$0	\$3,669,976
Construction Engineering:	\$3,021,596									
Contingencies:	\$0		\$3,669,976							
Indirects:	\$319,404									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$25,823,709									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
02/2022	2023	01/2022	Amend to remove PE phase and reduce CAT 5 CMAQ funding to \$3,669,976
07/2022	2023	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-609	CS	C,E	El Paso	COEP	\$1,869,824
TIP PROJECT NAME: Border Highway West Shared Use Path					REVISION DATE:	07/2022	
LIMITS FROM:	Racetrack (2) interchange				MPO PROJECT ID:	E112X	
LIMITS TO:	Executive Center (2) interchange				MTP REFERENCE:	E112X	
TIP DESCRIPTION:	Border Highway West Shared Use Path: Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping.				FUNDING CATEGORY:	CAT 5	
REMARKS:	Program into RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT				VOC (Kg/Day): 0.221	CO (Kg/Day): 2.964	
					NOX (Kg/Day): 0.164	PM 10 (Kg/Day): 0.014	

PROJECT HISTORY:
Amend D2045 MTP, AmendedD2045MTP, D21-24TIP and 21-24STIP to change project name to Border Highway West Shared Use Path

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$343,264	Cost of Approved Phases: \$1,869,824	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$1,495,859	\$0	\$0	\$373,965	\$0	\$1,869,824
Construction:	\$1,112,000		Fund by Share		\$1,495,859	\$0	\$0	\$373,965	\$0	\$1,869,824
Construction Engineering:	\$414,560									
Contingencies:	\$0									
Indirects:	\$22,898									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$1,892,722									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
11/2021	2024	07/2021	Amend D2045 MTP, AmendedD2045MTP, D21-24TIP and 21-24STIP to change project name to Border Highway West Shared Use Path
07/2022	2024	03/2022	Program into RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-570	CS	C,E	El Paso	COEP	\$2,572,079
TIP PROJECT NAME: Downtown Bicycle Improvements Phase I					REVISION DATE:	07/2022	
LIMITS FROM:	Various (Please see TIP page history for complete street names)				MPO PROJECT ID:	M089A	
LIMITS TO:	Various (Please see TIP page history for complete street names)				MTP REFERENCE:	M089A	
TIP DESCRIPTION:	DowntownBikeImprovementsPhaseI:ConstructBikeFacilitiesDowntownToInclude:BufferedBikeLanes,ConventionalBikeLanes,BikeBLVD's,SharedLaneMarkings,&ProtectedBikeLanes.TheProjectWillIncludeRoadDietsAssociatedSignage,Wayfinding,Striping,&IntersectionTreatments.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 0.203	CO (Kg/Day): 3.778	
					NOX (Kg/Day): 0.118	PM 10 (Kg/Day): 0.196	
REMARKS:	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT						

PROJECT HISTORY:
Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

Total Project Cost Information:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$428,357	Cost of Approved Phases:	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079
Construction:	\$2,143,722		Fund by Share	\$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079	
Construction Engineering:	\$0									
Contingencies:	\$0		\$2,572,079							
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$2,572,079									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022. From: El Paso from Franklin; El Paso from Sheldon; Main from Santa Fe; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Main; El Paso to Paisano; Main to El Paso; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
11/2019	2022	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to reduce CAT 5 CMAQ from \$4,272,273 to \$2,572,079 and update the Limits in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
01/2021	2024	12/2021	Admin Amend to move from FY 2022 to FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2022	2024	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-607	CS	C	Socorro	Socorro	\$14,971,134
TIP PROJECT NAME: Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction					REVISION DATE:	07/2022	
LIMITS FROM:	FM 76 North Loop Dr				MPO PROJECT ID:	A527X-CAP-1	
LIMITS TO:	SH 20 - Alameda Avenue				MTP REFERENCE:	A527X-CAP-1	
TIP DESCRIPTION:	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction: Build 4 lane roadway and shared-use path				FUNDING CATEGORY:	CAT 7, CAT 3 LC	
REMARKS:	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024						

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$3,415,820	Cost of Approved Phases: \$14,971,134	Cat 3LC	Local Contribu tion (TRZ)	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$1,500,000				\$0	\$0	\$0	\$0	\$9,971,134	\$9,971,134
Construction:	\$11,518,378		Cat 7	STP-MM	\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000
Construction Engineering:	\$1,727,756									
Contingencies:	\$1,725,000									
Indirects:	\$0									
Bond Financing:	\$0	Fund by Share		\$4,000,000	\$0	\$0	\$1,000,000	\$9,971,134	\$14,971,134	
Potential Change Order:	\$0									
Total Project Cost:	\$19,886,954									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
7/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	0924-06-567	VA	C	El Paso	COEP	\$5,000,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 3					REVISION DATE:	07/2022	
LIMITS FROM:	City of El Paso city limits				MPO PROJECT ID:	S301F	
LIMITS TO:	City of El Paso city limits				MTP REFERENCE:	S301F	
TIP DESCRIPTION:	TMCUPhase3 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CAT 3 LC, CAT 5	
					VOC (Kg/Day): 17.51	CO (Kg/Day): 340.135	
					NOX (Kg/Day): 44.538	PM 10 (Kg/Day): 50.758	
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

Program into amended RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT												
Total Project Cost Information:			Authorized Funding by Category/Share									
Preliminary Engineering:	\$5,360,329	Cost of Approved Phases: \$5,000,000	Cat	3LC	Local Contribution	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0				\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000		
Construction:	\$17,122,380											
Construction Engineering:	\$3,021,596											
Contingencies:	\$0			Cat	5	CMAQ	\$1,800,000	\$0	\$0	\$450,000	\$0	\$2,250,000
Indirects:	\$319,404					Fund by Share	\$1,800,000	\$0	\$0	\$450,000	\$2,750,000	\$5,000,000
Bond Financing:	\$0											
Potential Change Order:	\$0											
Total Project Cost:	\$25,823,709											

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
07/2022	2024	03/2022	Program into amended RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-606	CS	C,R	Vinton	Vinton	\$7,500,000

TIP PROJECT NAME: VALLEY CHILE RD RECONSTRUCTION

LIMITS FROM: SH 20 (DONIPHAN DR)

LIMITS TO: IH -10

TIP DESCRIPTION: VALLEY CHILE RD RECONSTRUCTION: RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDSCAPING, AND IRRIGATION

REMARKS: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024

Total Project Cost Information:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases:	Cat 7	STP-MM	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$500,000				\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Construction:	\$7,000,000		Fund by Share		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Construction Engineering:	\$350,000									
Contingencies:	\$700,000		\$7,500,000							
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$9,550,000									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP			C,E,R	Horizon City	Horizon	\$6,184,474
TIP PROJECT NAME: Dilley Road and Delake Street Construction					REVISION DATE:	07/2022	
LIMITS FROM:	Darrington Road				MPO PROJECT ID:	A442X	
LIMITS TO:	Rodman Street				MTP REFERENCE:	A442X	
TIP DESCRIPTION:	Dilley Road and Delake Street Construction: Construction of two roadways, each with two lanes, enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.				FUNDING CATEGORY:	CAT 3 TRZ	
REMARKS:	Program to the RMS 2050 MTP and the RMS 23-26 TIP in FY 2025						

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,089,055			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$738,138	Cost of Approved Phases:	Cat 3TRZ TRZ	\$0	\$0	\$0	\$0	\$6,184,474	\$6,184,474
Construction:	\$3,006,518		Fund by Share	\$0	\$0	\$0	\$0	\$6,184,474	\$6,184,474
Construction Engineering:	\$621,364								
Contingencies:	\$729,399								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$6,184,474								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to the RMS 2050 MTP and the RMS 23-26 TIP in FY 2025
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			
TX DIST. 24	EP	0167-02-085	BU 54-A C,E El Paso COEP \$1,816,229
TIP PROJECT NAME:		Dyer Pedestrian Sidewalk Improvements	
LIMITS FROM:	Gateway Boulevard North		REVISION DATE: 07/2022
LIMITS TO:	Hercules Ave		MPO PROJECT ID: E201X
TIP DESCRIPTION:	Dyer Pedestrian Sidewalk Improvements: Project includes sidewalk improvements to pedestrian connectivity and accessibility on Dyer St from Gateway to Hercules Ave. Improves access to BRIO stations at Dyer and Hercules.		MTP REFERENCE: E201X
REMARKS:	Program into RMS 2050 MTP and RMS 23-26 TIP in FY 2025-EXEMPT		FUNDING CATEGORY: CAT 5 CMAQ
			VOC (Kg/Day): 0.028 CO (Kg/Day): 0.388
			NOX (Kg/Day): 0.036 PM 10 (Kg/Day): 0.001

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$328,229			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0	Cost of Approved Phases:	Cat 5 CMAQ	\$1,452,983	\$0	\$0	\$363,246	\$0	\$1,816,229
Construction:	\$1,200,000		Fund by Share	\$1,452,983	\$0	\$0	\$363,246	\$0	\$1,816,229
Construction Engineering:	\$288,000								
Contingencies:	\$0								
Indirects:	\$22,860								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$1,839,089								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program into RMS 2050 MTP and RMS 23-26 TIP in FY 2025-EXEMPT
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		00	C,E,R	Horizon City	Horizon	\$3,198,138
TIP PROJECT NAME: Horizon City Transit Plaza					REVISION DATE:	07/2022	
LIMITS FROM:	Bordered by Darrington Road (west) and Rodman Street (east)				MPO PROJECT ID:	T410X	
LIMITS TO:	Bordered by Horizon Boulevard (south)				MTP REFERENCE:	T410X	
TIP DESCRIPTION:	Horizon City Transit Plaza: Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)				FUNDING CATEGORY:	CAT 3 TRZ	
REMARKS:	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025						

Total Project Cost Information:			Authorized Funding by Category/Share								
Preliminary Engineering:	\$483,881	Cost of Approved Phases:	Cat	3TRZ	TRZ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$283,776					\$0	\$0	\$0	\$0	\$3,198,138	\$3,198,138
Construction:	\$1,731,270		Fund by Share		\$0	\$0	\$0	\$0	\$3,198,138	\$3,198,138	
Construction Engineering:	\$329,777										
Contingencies:	\$369,434		\$3,198,138								
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$3,198,138										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

TX DIST. 24	EP	2121-02-167	IH 10	C	El Paso	TxDOT	\$16,475,973
TIP PROJECT NAME: I-10 FR Ext PH I (Executive to Sunland Park)					REVISION DATE:	07/2022	
LIMITS FROM:	EXECUTIVE CENTER BLVD				MPO PROJECT ID:	I061X-CAP-1	
LIMITS TO:	SUNLAND PARK DR				MTP REFERENCE:	I061X-CAP-1	
TIP DESCRIPTION:	I-10 FR Ext PH I (Executive to Sunland Park): Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.				FUNDING CATEGORY:	CAT 2-TMA	
REMARKS:	Program to RMS 2050 MTP and to RMS 23-26 TIP in FY 2025						

*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share								
Preliminary Engineering:	\$787,500	Cost of Approved Phases:	Cat	2M	TMA	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0					\$13,180,777	\$3,295,196	\$0	\$0	\$0	\$16,475,973
Construction:	\$16,475,973		Fund by Share		\$13,180,777	\$3,295,196	\$0	\$0	\$0	\$16,475,973	
Construction Engineering:	\$1,015,171										
Contingencies:	\$668,454										
Indirects:	\$450,841										
Bond Financing:	\$0	\$16,475,973									
Potential Change Order:	\$167,113										
Total Project Cost:	\$19,565,052										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to RMS 2050 MTP and to RMS 23-26 TIP in FY 2025
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-03-146	IH 10	C	El Paso	TXDOT	\$16,820,000
TIP PROJECT NAME: IH 10 Interchange at Pendale (Lee Trevino to FM659)					REVISION DATE:	07/2022	
LIMITS FROM:	Lee Trevino				MPO PROJECT ID:	I006X-15A	
LIMITS TO:	East of FM 659 (Zaragoza Rd)				MTP REFERENCE:	I006X-15A	
TIP DESCRIPTION:	IH 10 Interchange at Pendale (Lee Trevino to FM659): CONSTRUCT INTERCHANGE				FUNDING CATEGORY:	CAT 12	
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from 2024 and reprogram in 2025

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$824,180	Cost of Approved Phases:	Cat 12	Strategic Priority	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$13,456,000	\$3,364,000	\$0	\$0	\$0	\$16,820,000
Construction:	\$16,820,000									
Construction Engineering:	\$16,207,272		\$0	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$951,531		\$16,820,000							
Indirects:	\$470,011		Fund by Share	\$13,456,000	\$3,364,000	\$0	\$0	\$0	\$16,820,000	
Bond Financing:	\$0									
Potential Change Order:	\$237,883									
Total Project Cost:	\$35,510,877									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
11/2020	2025	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from 2024 and reprogram in 2025
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

TX DIST. 24	EP	0924-06-565	CS	C	El Paso	El Paso County	\$18,000,000
TIP PROJECT NAME: John Hayes (Darrington/Berryville)(Construction Phase 2)					REVISION DATE:	07/2022	
LIMITS FROM:	Pellicano Dr.				MPO PROJECT ID:	P004X-CAP-2	
LIMITS TO:	Montwood				MTP REFERENCE:	P004X-CAP-2	
TIP DESCRIPTION:	John Hayes (Darrington/Berryville)(Construction Phase 2): Widen from 1-lane to 3-lanes in each direction with bike lanes. Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.				FUNDING CATEGORY:	CAT 7 STP-MM	
REMARKS:	TPC include PE (CSJ 0924-06-564 programmed in 19-22 TIP), Phase 1 (CSJ 0924-06-564 in 23-26 TIP and 2						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$2,555,280	Cost of Approved Phases:	Cat 7	STP-MM	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0				\$14,400,000	\$0	\$0	\$3,600,000	\$0	\$18,000,000
Construction:	\$30,000,000		Fund by Share	\$14,400,000	\$0	\$0	\$3,600,000	\$0	\$18,000,000	
Construction Engineering:	\$1,500,000									
Contingencies:	\$3,000,000									
Indirects:	\$0									
Bond Financing:	\$0	\$18,000,000								
Potential Change Order:	\$0									
Total Project Cost:	\$37,055,280									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-568	VARIOUS	C	El Paso	COEP	\$5,180,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 4					REVISION DATE:	07/2022	
LIMITS FROM:	City of El Paso City Limits				MPO PROJECT ID:	S301G	
LIMITS TO:	City of El Paso City Limits				MTP REFERENCE:	S301G	
TIP DESCRIPTION:	TMCUPhase4 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CAT 5 CMAQ, CAT 3 LCL	
					VOC (Kg/Day): 17.51	CO (Kg/Day): 340.135	
					NOX (Kg/Day): 44.538	PM 10 (Kg/Day): 50.758	
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program to 23-26 TIP and RMS 2050 MTP in FY 2025

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$5,360,329	Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cat 5 CMAQ	\$3,393,926	\$0	\$0	\$848,482	\$0	\$4,242,408
Construction:	\$17,122,380		Cat 3LC LCL	\$0	\$0	\$0	\$0	\$937,592	\$937,592
Construction Engineering:	\$3,021,596								
Contingencies:	\$0		Fund by Share	\$3,393,926	\$0	\$0	\$848,482	\$937,592	\$5,180,000
Indirects:	\$319,404								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$25,823,709								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to 23-26 TIP and RMS 2050 MTP in FY 2025
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

TX DIST. 24	EP	0167-01-122	US 54	C	El Paso	TXDOT	\$39,169,068
TIP PROJECT NAME: US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION					REVISION DATE:	07/2022	
LIMITS FROM:	KENWORTHY				MPO PROJECT ID:	F001B-15A	
LIMITS TO:	FM 2529 (MCCOMBS)				MTP REFERENCE:	F001B-15A	
TIP DESCRIPTION:	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUILD 4 LANE DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION				FUNDING CATEGORY:	CAT 2 TMA, CAT 11	
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from FY 2023 and reprogram to FY 2025

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,919,284	Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cat 2M 2M	\$29,072,000	\$7,268,000	\$0	\$0	\$0	\$36,340,000
Construction:	\$39,169,068		Cat 11 District Discretionary	\$2,263,254	\$565,814	\$0	\$0	\$0	\$2,829,068
Construction Engineering:	\$2,184,900								
Contingencies:	\$1,748,619		Fund by Share	\$31,335,254	\$7,833,814	\$0	\$0	\$0	\$39,169,068
Indirects:	\$1,077,587								
Bond Financing:	\$0								
Potential Change Order:	\$437,155								
Total Project Cost:	\$46,536,613								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
11/2020	2025	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from FY 2023 and reprogram to FY 2025
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-665	CS	C,E	El Paso	COEP	\$4,856,897
TIP PROJECT NAME: Buffalo Soldier Street Improvements					REVISION DATE:	07/2022	
LIMITS FROM:	Edgemere Blvd				MPO PROJECT ID:	R401X	
LIMITS TO:	Montana Ave				MTP REFERENCE:	R401X	
TIP DESCRIPTION:	Buffalo Soldier Street Improvements: Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.				FUNDING CATEGORY:	CAT 7 STP MM	
REMARKS:	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026						

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$822,185	Cost of Approved Phases: \$4,856,897	Cat 7	STP MM	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0									
Construction:	\$3,551,386				\$3,885,518	\$0	\$0	\$971,379	\$0	\$4,856,897
Construction Engineering:	\$483,326			Fund by Share	\$3,885,518	\$0	\$0	\$971,379	\$0	\$4,856,897
Contingencies:	\$0									
Indirects:	\$62,119									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$4,919,016									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment			
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026			
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date						
TX DIST. 24	EP	0924-06-666	C,E	El Paso	COEP	\$3,273,082
TIP PROJECT NAME: Carolina Street Improvements				REVISION DATE:	07/2022	
LIMITS FROM:	Stiles Dr.			MPO PROJECT ID:	R501X	
LIMITS TO:	North Loop Dr			MTP REFERENCE:	R501X	
TIP DESCRIPTION:	Carolina Street Improvements: Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.			FUNDING CATEGORY:	Cat. 7 STP MM	
REMARKS:	Amend the RMS 2050 MTP and RMS 23-26 TIP to program in FY 2026-EXEMPT					

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$610,760	Cost of Approved Phases: \$3,273,082			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cat 7	STP MM	\$2,618,466	\$0	\$0	\$654,616	\$0	\$3,273,082
Construction:	\$2,375,310									
Construction Engineering:	\$287,012			Fund by Share	\$2,618,466	\$0	\$0	\$654,616	\$0	\$3,273,082
Contingencies:	\$0									
Indirects:	\$41,004									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$3,314,086									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	02/2022	Amend the RMS 2050 MTP and RMS 23-26 TIP to program in FY 2026-EXEMPT
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-625	CS	C,E	El Paso	COEP	\$14,856,000
TIP PROJECT NAME: Railroad Dr. Widening and Reconstruction					REVISION DATE:	07/2022	
LIMITS FROM:	Purple Heart Highway				MPO PROJECT ID:	P219X-CAP	
LIMITS TO:	Shrub Oak Drive				MTP REFERENCE:	P219X-CAP	
TIP DESCRIPTION:	Railroad Dr. Widening and Reconstruction: Addition of 1 In. in each dir. from Purple Heart Hwy. to Shrub Oak Dr. to increase capacity from 2 to 4 In. Project includes road rehab and reconstruction of existing road from Purple Heart Hwy. to Shrub Oak Dr.				FUNDING CATEGORY:	CAT 7 STPMM, CAT 3 LCL	
REMARKS:	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026						

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$1,500,000	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cat 7	STP MM	\$10,192,000	\$0	\$0	\$2,548,000	\$0	\$12,740,000
Construction:	\$12,100,000		Cat 3LC	LCL	\$0	\$0	\$0	\$0	\$2,116,000	\$2,116,000
Construction Engineering:	\$1,256,000		Fund by Share		\$10,192,000	\$0	\$0	\$2,548,000	\$2,116,000	\$14,856,000
Contingencies:	\$0									
Indirects:	\$200,340									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$15,056,340									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment				
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026				
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date							
TX DIST. 24	EP	0924-06-569	VARIOUS	C	El Paso	COEP	\$6,294,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 5					REVISION DATE:	07/2022	
LIMITS FROM:	City of El Paso City Limits				MPO PROJECT ID:	S301H	
LIMITS TO:	City of El Paso City Limits				MTP REFERENCE:	S301H	
TIP DESCRIPTION:	TMCUPhase5 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CMAQ	
					VOC (Kg/Day): 17.51	CO (Kg/Day): 340.135	
					NOX (Kg/Day): 44.538	PM 10 (Kg/Day): 50.758	
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$5,360,329	Cost of Approved Phases:			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cat 5	CMAQ	\$4,800,000	\$0	\$0	\$1,200,000	\$0	\$6,000,000
Construction:	\$17,122,380		Cat 3LC	LCL	\$0	\$0	\$0	\$0	\$294,000	\$294,000
Construction Engineering:	\$3,021,596		Fund by Share		\$4,800,000	\$0	\$0	\$1,200,000	\$294,000	\$6,294,000
Contingencies:	\$0									
Indirects:	\$319,404									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$25,823,709	\$6,294,000								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-100	US 62	C	El Paso	TxDOT	\$146,583,776
TIP PROJECT NAME: US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II					REVISION DATE:	07/2022	
LIMITS FROM:	Global Reach Dr.				MPO PROJECT ID:	F407B-CAP	
LIMITS TO:	Zaragoza Rd. (FM 659)				MTP REFERENCE:	F407B-CAP	
TIP DESCRIPTION:	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy. and build 2 lane FRs from Tierra Este Rd. to Zaragoza Rd. Reconst. 6 lane main lanes from Global Reach to Lee Trevino. Reconst. FR from Global Reach to Tierra Este.				FUNDING CATEGORY:	CAT 2 TMA, CAT 4U	
REMARKS:	Please refer to RMS 2050 MTP Project List for full project description						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY: Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

Total Project Cost Information:			Authorized Funding by Category/Share							
Preliminary Engineering:	\$7,182,458	Cost of Approved Phases:								
Right Of Way:	\$4,092,000		Cat	2M	TMA	\$94,556,000	\$23,639,000	\$0	\$0	\$0
Construction:	\$146,583,776		Cat	4	Urban Connecti vity	\$22,711,021	\$5,677,755	\$0	\$0	\$0
Construction Engineering:	\$6,413,620									
Contingencies:	\$5,111,696									
Indirects:	\$3,131,228	\$146,583,776								
Bond Financing:	\$0									
Potential Change Order:	\$1,277,923									
Total Project Cost:	\$173,792,701									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date



FHWA TO FTA FUNDS TRANSFER PROJECTS²

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-574	N/A	T	El Paso	Sun Metro	\$1,917,592
TIP PROJECT NAME: Montana RTS 1st year Operating Assistance					REVISION DATE:	07/2022	
LIMITS FROM:	Downtown terminal - Santa Fe				MPO PROJECT ID:	T092X	
LIMITS TO:	Far East Terminal - RC Poe & Edgemere				MTP REFERENCE:	T092X	
TIP DESCRIPTION:	Montana RTS 1st year Operating Assistance: 1st year of Montana RTS operations				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT				VOC (Kg/Day): 5.371	CO (Kg/Day): 110.234	
					NOX (Kg/Day): 8.313	PM 10 (Kg/Day): 2.522	

PROJECT HISTORY:

Admin Amend to move from FY 2022 to FY 2023 - Exempt

Total Project Cost Information:			Authorized Funding by Category/Share								
Preliminary Engineering:	\$0	Cost of Approved Phases:	Cat 5	CMAQ	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$0				\$1,534,074	\$0	\$0	\$383,518	\$0	\$1,917,592	
Construction:	\$1,917,592				\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0				Fund by Share	\$1,534,074	\$0	\$0	\$383,518	\$0	\$1,917,592
Contingencies:	\$0					\$1,917,592					
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$1,917,592										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2021	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021.
11/2019	2021	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update project name and description from Montana RTS 2nd Year Operating Assitance to Montana 1st Year Operating Assitance.-Exempt
5/2020	2022	04/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP toreprogram from FY 2021 to FY 2022 - Exempt
07/2020	2022	05/2020	Program Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2022. Exempt
01/2022	2023	10/2021	Admin Amend to move from FY 2022 to FY 2023 - Exempt
07/2022	2023	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-575	N/A	T	El Paso	Sun Metro	\$1,300,000
TIP PROJECT NAME: Montana RTS 2nd year Operating Assistance					REVISION DATE:	07/2022	
LIMITS FROM:	Downtown terminal - Santa Fe				MPO PROJECT ID:	T097X	
LIMITS TO:	Far East Terminal - RC Poe & Edgemere				MTP REFERENCE:	T097X	
TIP DESCRIPTION:	Montana RTS 2nd year Operating Assistance: 2nd year of Montana RTS operations				FUNDING CATEGORY:	CAT 5 CMAQ,	
REMARKS:	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT				VOC (Kg/Day): 5.191	CO (Kg/Day): 108.402	
					NOX (Kg/Day): 7.719	PM 10 (Kg/Day): 2.588	

PROJECT HISTORY:
Admin Amend to move from FY 2023 to FY 2024 - Exempt

Total Project Cost Information:			Authorized Funding by Category/Share						
Preliminary Engineering:	\$0	Cost of Approved Phases: <							

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022.
11/2019	2022	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update project name and description from Montana RTS 3rd Year Operating Assitance to Montana 2nd Year Operating Assitance.-Exempt
5/2020	2022	04/2020	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP reprogram from FY 2022 to FY 2023 - Exempt
7/2020	2023	05/2020	Program Amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2023. Exempt
01/2022	2024	10/2021	Admin Amend to move from FY 2023 to FY 2024 - Exempt
07/2022	2024	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-541	N/A	T	El Paso	Sun Metro	\$4,423,490
TIP PROJECT NAME: Montana RTS 3rd year service operating assistance					REVISION DATE:	07/2022	
LIMITS FROM:	Five Points Terminal - 2830 Montana				MPO PROJECT ID:	T093X	
LIMITS TO:	Far East Terminal - R.C. Poe - Edgemere				MTP REFERENCE:	T093X	
TIP DESCRIPTION:	Montana RTS 3rd year service operating assistance: 3rd year of Montana BRT-RTS operations.				FUNDING CATEGORY:	CAT 5 CMAQ, CAT 3 LC	
REMARKS:	Program in the amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2025				VOC (Kg/Day): 5.553	CO (Kg/Day): 100.325	
					NOX (Kg/Day): 2.929	PM 10 (Kg/Day): 1.629	

PROJECT HISTORY:

Amend to move from FY 2024 to FY 2025 - Exempt

Total Project Cost Information:		Authorized Funding by Category/Share								
Preliminary Engineering:	\$0	Cost of Approved Phases: \$4,423,490			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Right Of Way:	\$0		Cat 5	CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Construction:	\$4,423,490		Cat 3LC	Local	\$0	\$0	\$0	\$0	\$2,423,490	\$2,423,490
Construction Engineering:	\$0			Contribu						
Contingencies:	\$0			tion						
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$4,423,490									

02/2017	2020	10/2016	Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2020 EXEMPT
07/2018	2020	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020.
11/2019	2029	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update project name and description from Montana RTS 1st Year Operating Assitance to Montana 3rd Year Operating Assitance and change from FY 2020 to FY 2029.
7/2020	2023	05/2020	Program in the amended D2045 MTP, D21-24 TIP, 21-24 STIP, in FY 2023
01/2022	2025	10/2021	Amend to move from FY 2024 to FY 2025 - Exempt
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date



FINANCIAL SECTION

EL PASO MPO - District 24
FY 2023 - 2026 Transportation Improvement Program
JULY 2022 REVISION

Funding by Category

Friday, January 21, 2022

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,497,532	\$16,497,532	\$0	\$0	\$52,815,973	\$52,815,973	\$118,195,000	\$118,195,000	\$187,508,505	\$187,508,505
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	\$18,000,000	\$18,000,000	\$12,721,134	\$12,721,134	\$12,743,694	\$12,743,694	\$2,410,000	\$2,410,000	\$45,874,828	\$45,874,828
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$28,388,776	\$28,388,776	\$28,388,776	\$28,388,776
5	CMAQ	\$7,832,781	\$9,717,981	\$7,991,903	\$9,638,016	\$8,058,637	\$9,746,984	\$6,000,000	\$9,843,936	\$29,883,321	\$38,946,917
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab and CRRSAA	\$43,749,189	\$50,833,355	\$12,500,000	\$22,817,538	\$18,000,000	\$23,075,579	\$20,869,979	\$23,305,106	\$95,119,168	\$120,031,578
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$2,829,068	\$10,000,000	\$0	\$10,000,000	\$12,829,068	\$40,000,000
12	Strategic Priority	\$193,500,000	\$193,500,000	\$0	\$0	\$16,820,000	\$16,820,000	\$0	\$0	\$210,320,000	\$210,320,000
12C	Strategic Priority RECON (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWPE	Statewide Budget PE	\$3,881,000	\$3,881,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,881,000	\$3,881,000
SB 102	Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$293,460,502	\$302,429,868	\$33,213,037	\$55,176,688	\$111,267,372	\$125,202,230	\$175,863,756	\$192,142,818	\$613,804,666	\$674,951,604

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total
Federal	\$218,797,602	\$16,393,522	\$78,818,940	\$138,763,005	\$452,773,069
State	\$43,999,506	\$0	\$14,493,010	\$29,316,755	\$87,809,271
Local Match	\$8,782,394	\$4,098,381	\$5,211,728	\$5,373,995	\$23,466,498
CAT 3 - Local/State Contributions	\$0	\$12,721,134	\$3,361,082	\$2,410,000	\$18,492,216
CAT 3 - Texas Mobility Funds	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Cat 3 - TRZ	\$0	\$0	\$9,382,612	\$0	\$9,382,612
Other - Strategy PE Budget	\$3,881,000	\$0	\$0	\$0	\$3,881,000
Total	\$293,460,502	\$33,213,037	\$111,267,372	\$175,863,755	\$613,804,666

Note 1: FY 2023 Category 7 STP MM Authorized amount Includes FY 2022 Balance of \$27,826,026

FY 2022 CAT 7 STP Metro Mobility & Rehab	
Authorized	\$30,279,172
Programmed	\$2,453,146
Balance	\$27,826,026

